



Annual Work Plan

China - Beijing

Project: 00044494

Report Date: 1/3/2018

Project Title: Poverty Reduction for Ethnic Minorities in China

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--|-------------------------------|-----------|-----------|--------------------------------|----------------|-------|--------------|--------------------------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00081925 Mary Kay women development | Public advocacy | 6/3/2012 | 6/3/2013 | | 30000 | | 74500 | Miscellaneous Expenses | 140,000.00 |
| | | | | CPR-China International Centre | 30000 | PS | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | CPR-China International Centre | 30000 | CWDF | 74500 | Miscellaneous Expenses | 66,000.00 |
| TOTAL | | | | | | | | 206,000.00 | |
| 00094723 Ethnic Women's Entrepr., Jala | enhance Yi Emboidery Asso | 24/3/2015 | 24/3/2019 | CPR-China International Centre | 30000 | JALA | 71300 | Local Consultants | 5,811.00 |
| | | | | CPR-China International Centre | 30000 | JALA | 71600 | Travel | 1,453.00 |
| | | | | CPR-China International Centre | 30000 | JALA | 75700 | Training, Workshops and Confer | 80,768.00 |
| | | | | CPR-China International Centre | 30000 | JALA | 72100 | Contractual Services-Companies | 45,032.00 |
| | programm operation | 24/3/2015 | 24/3/2019 | CPR-China International Centre | 30000 | JALA | 71300 | Local Consultants | 25,285.00 |
| | Rose plantation demonstrati | 24/3/2015 | 24/3/2019 | CPR-China International Centre | 30000 | JALA | 72100 | Contractual Services-Companies | 78,414.00 |
| | technical support | 24/3/2015 | 24/3/2019 | CPR-China International Centre | 30000 | JALA | 75700 | Training, Workshops and Confer | 5,808.00 |
| | tradition Yi culture compilat | 24/3/2015 | 24/3/2019 | CPR-China International Centre | 30000 | JALA | 71300 | Local Consultants | 10,169.00 |
| TOTAL | | | | | | | | 252,740.00 | |
| GRAND TOTAL | | | | | | | | 458,740.00 | |



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| 00094723 Ethnic Women's Entrepr., Jala | enhance Yi Emboidery Asso | 24/3/2015 | 24/3/2019 | CPR-China International Centre | 30000 | JALA | 74500 | Miscellaneous Expenses | 170,000.00 |
| TOTAL | | | | | | | | 170,000.00 | |
| GRAND TOTAL | | | | | | | | 170,000.00 | |



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|--|-----------------------------|-----------|-----------|--------------------------------|----------------|-------|--------------|------------------------|------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00094723 Ethnic Women's Entrepr., Jala | Rose plantation demonstrati | 24/3/2015 | 24/3/2019 | CPR-China International Centre | 30000 | JALA | 74500 | Miscellaneous Expenses | 50,000.00 |
| TOTAL | | | | | | | | | 50,000.00 |
| GRAND TOTAL | | | | | | | | | 50,000.00 |