



Annual Work Plan

China - Beijing

Project: 00047419
Project Title: Water Resources Management

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00089534 Water Govern Umbrella	Capacity Building	7/6/2007	31/12/2015	CPR-China International Centre	30000	COCA COLA	75700	Training, Workshops and Confer	20,000.00	
	CICETE ISS	7/6/2007	31/12/2015	CPR-China International Centre	30000	COCA COLA	74500	Miscellaneous Expenses	230,355.00	
	Communication & Advocacy		7/6/2007	31/12/2015	CPR-China International Centre	30000	COCA COLA	75700	Training, Workshops and Confer	60,000.00
					CPR-China International Centre	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
					CPR-China International Centre	30000	COCA COLA	72100	Contractual Services-Companies	100,000.00
	Pilot Projects & Demonstrati		7/6/2007	31/12/2015	CPR-China International Centre	30000	COCA COLA	72100	Contractual Services-Companies	200,000.00
					CPR-China International Centre	30071	CPR	72100	Contractual Services-Companies	120,000.00
	Project Management		7/6/2007	31/12/2015	CPR-China International Centre	04000	UNDP	71600	Travel	30,000.00
					CPR-China International Centre	30071	CPR	71300	Local Consultants	30,000.00
					CPR-China International Centre	30000	COCA COLA	71200	International Consultants	30,000.00
					CPR-China International Centre	04000	UNDP	74500	Miscellaneous Expenses	192,145.00
					CPR-China International Centre	30071	CPR	74500	Miscellaneous Expenses	10,000.00
	Research		7/6/2007	31/12/2015	CPR-China International Centre	30000	COCA COLA	72100	Contractual Services-Companies	70,000.00
	UNDP GMS		7/6/2007	31/12/2015	CPR-China International Centre	30000	COCA COLA	75100	Facilities & Administration	56,828.00
CPR-China International Centre					30071	CPR	75100	Facilities & Administration	4,800.00	
TOTAL								1,174,128.00		
00097319 Ulansu & Laiwu of Yellow River	CICETE ISS	18/3/2016	31/12/2016	CPR-China International Centre	30000	COCA COLA	74500	Miscellaneous Expenses	20,270.00	
	Discussion on the Sustainab	18/3/2016	31/12/2016	CPR-China International Centre	30000	COCA COLA	71300	Local Consultants	100,000.00	
	Project Demo in Ulansu		18/3/2016	31/12/2016	CPR-China International Centre	30000	COCA COLA	72100	Contractual Services-Companies	5,000.00
					CPR-China International Centre	30000	COCA COLA	71300	Local Consultants	5,000.00
	UNDP DPC		18/3/2016	31/12/2016	CPR-China International Centre	04000	UNDP	74500	Miscellaneous Expenses	32,000.00
	UNDP GMS		18/3/2016	31/12/2016	CPR-China International Centre	30000	COCA COLA	75100	Facilities & Administration	20,270.00
	Water Resource Utilization &		18/3/2016	31/12/2016	CPR-China International Centre	30000	COCA COLA	72100	Contractual Services-Companies	102,830.00
TOTAL								285,370.00		
00101995 Lake Ulansu	CICETE ISS	30/9/2016	31/12/2016	CPR-China International Centre	30000	COCA COLA	74500	Miscellaneous Expenses	7,412.00	
	Improved livelihood, product		30/9/2016	31/12/2016	CPR-China International Centre	30000	COCA COLA	75700	Training, Workshops and Confer	14,000.00
					CPR-China International Centre	30000	COCA COLA	71300	Local Consultants	0.00



Annual Work Plan

China - Beijing

Project: 00047419
Project Title: Water Resources Management

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Improved livelihood, product	30/9/2016	31/12/2016	CPR-China International Centre	30000	COCA COLA	71600	Travel	11,000.00
	Investigation on sediment of	30/9/2016	31/12/2016	CPR-China International Centre	30071	CPR	72100	Contractual Services-Companies	22,500.00
				CPR-China International Centre	30000	COCA COLA	72100	Contractual Services-Companies	35,900.00
	Peri-Ulansu Green Industry	30/9/2016	31/12/2016	CPR-China International Centre	30000	COCA COLA	71300	Local Consultants	30,000.00
	PSC Meeting	30/9/2016	31/12/2016	CPR-China International Centre	30000	COCA COLA	75700	Training, Workshops and Confer	2,000.00
	UNDP GMS	30/9/2016	31/12/2016	CPR-China International Centre	30071	CPR	75100	Facilities & Administration	686.00
				CPR-China International Centre	30000	COCA COLA	75100	Facilities & Administration	7,412.00
TOTAL									130,910.00
GRAND TOTAL									1,590,408.00



Annual Work Plan

China - Beijing

Project: 00047419
Project Title: Water Resources Management
Year: 2018

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089534 Water Govern Umbrella	Pilot Projects & Demonstrati	7/6/2007	31/12/2015	CPR-China International Centre	30000	COCA COLA	72100 Contractual Services-Companies	800,000.00
TOTAL								800,000.00
GRAND TOTAL								800,000.00