



Annual Work Plan

China - Beijing

Project: 00049006
Project Title: Energy Efficient Bricks Rural
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00059500 Energy Efficient Bricks Rural	4.Demonstration and Techno	31/3/2010	31/12/2014	CPR-National Execution	62000	GEFTrustee	71200	International Consultants	15,000.00
				CPR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	20,000.00
				CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	25,000.00
	5.Project Management	31/3/2010	31/12/2014	CPR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	17,916.00
				CPR-National Execution	62000	GEFTrustee	74100	Professional Services	5,000.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
TOTAL								85,916.00	
GRAND TOTAL								85,916.00	