



Annual Work Plan

China - Beijing

Project: 00063099

Report Date: 1/3/2018

Project Title: Sector Plan for HCFC Phase-out in the ICR Sector

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080423 ICR Sector Plan I	Project Management	1/12/2011	31/12/2016	UNDP	63080	MPU	71300	Local Consultants	3,000.00
				UNDP	63080	MPU	71600	Travel	9,557.00
				UNDP	63080	MPU	74100	Professional Services	7,000.00
TOTAL								19,557.00	
GRAND TOTAL								19,557.00	



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00080423 ICR Sector Plan I	Technical Assistance	1/12/2011	31/12/2016	UNDP	63080	MPU	71600 Travel	6,414.00
TOTAL								6,414.00
GRAND TOTAL								6,414.00