



Annual Work Plan

China - Beijing

Project: 00069366
Project Title: Early Recovery
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083985 Early Recovery	Conduct field research	17/9/2012	31/12/2017	UNDP	04120	UNDP	72600	Grants	18,000.00
	coordinatation and managen	17/9/2013	31/12/2017	UNDP	30000	Baidu	71500	UN Volunteers	7,000.00
				UNDP	30000	Baidu	72100	Contractual Services-Companies	3,000.00
	Design training courses	17/9/2012	31/12/2017	UNDP	04120	UNDP	71600	Travel	6,000.00
	Management reporting	17/9/2012	31/12/2017	UNDP	04120	UNDP	71300	Local Consultants	5,000.00
	Miscellaneous	17/9/2012	31/12/2017	UNDP	04120	UNDP	74500	Miscellaneous Expenses	20,000.00
	Organize training	17/9/2012	31/12/2017	UNDP	04120	UNDP	72600	Grants	23,000.00
	Project Management	17/9/2012	31/12/2017	UNDP	04120	UNDP	72600	Grants	16,000.00
Write research report	17/9/2012	31/12/2017	UNDP	04120	UNDP	72600	Grants	12,000.00	
TOTAL								110,000.00	
GRAND TOTAL								110,000.00	