



## Annual Work Plan

China - Beijing

**Project:** 00076601  
**Project Title:** Law Society Project  
**Year:** 2017

**Report Date:** 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00087905 Training and Legal Research	CICETE F&A	17/9/2013	31/12/2017	CPR-China International Centre	04000	UNDP	74500	Miscellaneous Expenses	600.00	
	CICETE GMS	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75100	Facilities & Administration	4,500.00	
	Conduct baseline survey	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	71300	Local Consultants	5,500.00	
	Create a replicating mechanism	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75700	Training, Workshops and Conferences	6,000.00	
	Develop books and/or videos	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	74200	Audio Visual&Print Prod Costs	5,000.00	
	Develop multi-batch trainings	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75700	Training, Workshops and Conferences	10,000.00	
	Develop quarterly Newsletter	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	74500	Miscellaneous Expenses	5,000.00	
	develop self-help tools	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75700	Training, Workshops and Conferences	4,000.00	
	Estabh PMO	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	74500	Miscellaneous Expenses	5,500.00	
	Establish a platform	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75700	Training, Workshops and Conferences	8,000.00	
	Establish pilot at the base	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75700	Training, Workshops and Conferences	4,000.00	
	evaluation and audit				CPR-China International Centre	04000	UNDP	74500	Miscellaneous Expenses	8,000.00
					CPR-China International Centre	30071	CPR	74500	Miscellaneous Expenses	300,000.00
	Facilitate mass participation				CPR-China International Centre	04000	UNDP	71600	Travel	20,000.00
					CPR-China International Centre	30071	CPR	75700	Training, Workshops and Conferences	6,000.00
					CPR-China International Centre	04000	UNDP	72600	Grants	0.00
	Launch multi-batch trainings	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75700	Training, Workshops and Conferences	5,000.00	
	Organize publicity activities	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	74200	Audio Visual&Print Prod Costs	17,000.00	
	Organize seminars and forums	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75700	Training, Workshops and Conferences	8,000.00	
	Organize symposium	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75700	Training, Workshops and Conferences	5,000.00	
	Provide policy recommendations				CPR-China International Centre	30071	CPR	72600	Grants	0.00
					CPR-China International Centre	30071	CPR	75700	Training, Workshops and Conferences	6,000.00
	Summarize the experiences	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	74500	Miscellaneous Expenses	3,000.00	
	travel	17/9/2013	31/12/2017	CPR-China International Centre	04000	UNDP	71600	Travel	11,400.00	
	Undertake nation-wide research	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	71400	Contractual Services - Individual	8,000.00	
	UNDP GMS	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75100	Facilities & Administration	4,500.00	



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	Work with other organization	17/9/2013	31/12/2017	CPR-China International Centre	30071	CPR	75700 Training, Workshops and Confer	30,000.00
<b>TOTAL</b>								<b>490,000.00</b>
<b>GRAND TOTAL</b>								<b>490,000.00</b>