



Annual Work Plan

China - Beijing

Project: 00078105
Project Title: E-waste Full-size project

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088552 E-waste Full-size project	Market based infrastructure	25/4/2014	25/4/2018	CPR-State Environmental Protec	62000	GEFTrustee	71200	International Consultants	20,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300	Local Consultants	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	71800	Contractual Services-Imp Partn	15,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100	Contractual Services-Companies	1,821,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71600	Travel	10,000.00
	National EPR system for WE	25/4/2014	25/4/2018	UNDP	62000	GEFTrustee	71600	Travel	60,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71600	Travel	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300	Local Consultants	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100	Contractual Services-Companies	475,000.00
	Project M&E	25/4/2014	25/4/2018	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	71200	International Consultants	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300	Local Consultants	24,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71600	Travel	4,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	72200	Equipment and Furniture	10,000.00
	Project management	25/4/2014	25/4/2018	CPR-State Environmental Protec	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71600	Travel	8,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	74100	Professional Services	3,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300	Local Consultants	90,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	74500	Miscellaneous Expenses	8,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
	Upgrade informal processing	25/4/2014	25/4/2018	CPR-State Environmental Protec	62000	GEFTrustee	71600	Travel	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300	Local Consultants	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100	Contractual Services-Companies	334,000.00



Annual Work Plan

China - Beijing

Project: 00078105
 Project Title: E-waste Full-size project
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Upgrade informal processing	25/4/2014	25/4/2018	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
TOTAL								2,902,000.00
GRAND TOTAL								2,902,000.00



Annual Work Plan

China - Beijing

Project: 00078105
 Project Title: E-waste Full-size project
 Year: 2018

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088552 E-waste Full-size project	Market based infrastructure	25/4/2014	25/4/2018	CPR-State Environmental Protec	62000	GEFTrustee	72100	Contractual Services-Companies	2,383,919.45
				CPR-State Environmental Protec	62000	GEFTrustee	71800	Contractual Services-Imp Partn	56,503.41
				CPR-State Environmental Protec	62000	GEFTrustee	71600	Travel	20,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71200	International Consultants	60,000.00
	National EPR system for WE	25/4/2014	25/4/2018	CPR-State Environmental Protec	62000	GEFTrustee	71300	Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71600	Travel	28,381.96
				CPR-State Environmental Protec	62000	GEFTrustee	72100	Contractual Services-Companies	922,936.42
	Project M&E	25/4/2014	25/4/2018	CPR-State Environmental Protec	62000	GEFTrustee	71300	Local Consultants	33,825.89
				CPR-State Environmental Protec	62000	GEFTrustee	72200	Equipment and Furniture	21,509.98
				CPR-State Environmental Protec	62000	GEFTrustee	71200	International Consultants	22,016.87
				CPR-State Environmental Protec	62000	GEFTrustee	72100	Contractual Services-Companies	130,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700	Training, Workshops and Confer	45,030.24
	Project management	25/4/2014	25/4/2018	CPR-State Environmental Protec	62000	GEFTrustee	72400	Communic & Audio Visual Equip	8,371.51
				CPR-State Environmental Protec	62000	GEFTrustee	74100	Professional Services	8,805.58
				CPR-State Environmental Protec	62000	GEFTrustee	74500	Miscellaneous Expenses	18,593.19
				CPR-State Environmental Protec	62000	GEFTrustee	71300	Local Consultants	93,184.26
				CPR-State Environmental Protec	62000	GEFTrustee	73100	Rental & Maintenance-Premises	10,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71600	Travel	1,716.14
	Upgrade informal processing	25/4/2014	25/4/2018	CPR-State Environmental Protec	62000	GEFTrustee	75700	Training, Workshops and Confer	17,721.35
				CPR-State Environmental Protec	62000	GEFTrustee	71300	Local Consultants	40,000.00
				UNDP	62000	GEFTrustee	71600	Travel	8,942.41
				CPR-State Environmental Protec	62000	GEFTrustee	72100	Contractual Services-Companies	448,644.47
	TOTAL								4,409,435.08
	GRAND TOTAL								4,409,435.08