



Annual Work Plan

China - Beijing

Project: 00078543
Project Title: PIMS 5032 CD FSP Third National Communication

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088737 Third National Communication	inventory of GHG emission	1/7/2014	30/6/2018	CHN-Natl Develop&Reform Comm	62000	GEFTrustee	74100	Professional Services	5,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71300	Local Consultants	20,000.00
	M&E	1/7/2014	30/6/2018	CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71200	International Consultants	30,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71300	Local Consultants	20,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	74100	Professional Services	5,000.00
	pm	1/7/2014	30/6/2018	CHN-Natl Develop&Reform Comm	62000	GEFTrustee	74500	Miscellaneous Expenses	11,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	72400	Communic & Audio Visual Equip	20,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	72200	Equipment and Furniture	10,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71800	Contractual Services-Imp Partn	48,000.00
	supplementary support	1/7/2014	30/6/2018	CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71300	Local Consultants	400,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	75700	Training, Workshops and Confer	50,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	74500	Miscellaneous Expenses	30,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71400	Contractual Services - Individ	50,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	72100	Contractual Services-Companies	46,400.00
	support china report	1/7/2014	30/6/2018	CHN-Natl Develop&Reform Comm	62000	GEFTrustee	72100	Contractual Services-Companies	28,400.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	74500	Miscellaneous Expenses	20,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71300	Local Consultants	200,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71400	Contractual Services - Individ	50,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	74100	Professional Services	50,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	75700	Training, Workshops and Confer	100,000.00
	Updating of National GHG E	1/7/2014	30/6/2018	CHN-Natl Develop&Reform Comm	62000	GEFTrustee	72400	Communic & Audio Visual Equip	60,000.00
CHN-Natl Develop&Reform Comm				62000	GEFTrustee	71400	Contractual Services - Individ	39,100.00	
CHN-Natl Develop&Reform Comm				62000	GEFTrustee	74100	Professional Services	25,200.00	



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	Updating of National GHG E	1/7/2014	30/6/2018	CHN-Natl Develop&Reform Comm	62000	GEFTrustee	74500	Miscellaneous Expenses	16,160.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71600	Travel	17,600.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	72100	Contractual Services-Companies	271,760.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	72200	Equipment and Furniture	21,800.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71200	International Consultants	5,000.00
				CHN-Natl Develop&Reform Comm	62000	GEFTrustee	71300	Local Consultants	132,380.00
TOTAL								1,869,800.00	
GRAND TOTAL								1,869,800.00	



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00088737 Third National Communication	Updating of National GHG E	1/7/2014	30/6/2018	CHN-Natl Develop&Reform Comm	62000	GEFTrustee	72100 Contractual Services-Companies	1,123,134.00
TOTAL								1,123,134.00
GRAND TOTAL								1,123,134.00