



Annual Work Plan

China - Beijing

Project: 00087740

Report Date: 1/3/2018

Project Title: Protecting environmental rights of the public in China

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------------------------------|----------------------------|------------|------------|--------------------------------|----------------|-------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00094661 Environmental justice | Public interest litigation | 30/10/2015 | 31/12/2017 | CPR-China International Centre | 30071 | CPR | 75700 | Training, Workshops and Confer | 20,000.00 |
| | | | | CPR-China International Centre | 04000 | UNDP | 74500 | Miscellaneous Expenses | 75,956.00 |
| TOTAL | | | | | | | | 95,956.00 | |
| GRAND TOTAL | | | | | | | | 95,956.00 | |