



Annual Work Plan

China - Beijing

Project: 00089613
Project Title: Daytop Legal Aid to PLWHIV
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095734 Daytop Legal Aid to PLWHIV	new social media support	30/6/2015	31/12/2015	CPR-China International Centre	04000	UNDP	72500	Supplies	1,000.00
				CPR-China International Centre	04000	UNDP	71300	Local Consultants	5,000.00
	operations and sundry	30/6/2015	31/12/2015	CPR-China International Centre	04000	UNDP	71600	Travel	17,000.00
	workshop and training	30/6/2015	31/12/2015	CPR-China International Centre	04000	UNDP	75700	Training, Workshops and Confer	7,000.00
TOTAL								30,000.00	
GRAND TOTAL								30,000.00	