



Annual Work Plan

China - Beijing

Project: 00092156

Report Date: 1/3/2018

Project Title: Promoting Women's Economic Empowerment in Ethnic Minorit

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096986 Promoting women's development	Fostering local capacity build	1/1/2016	31/12/2018	UNDP	30000	Kingdom	75700	Training, Workshops and Confer	67,153.00
	GMS	1/1/2016	31/12/2018	UNDP	30000	Kingdom	75100	Facilities & Administration	11,679.00
	Introducing marketing mecha	1/1/2016	31/12/2018	UNDP	30000	Kingdom	75700	Training, Workshops and Confer	44,532.00
	Researches and promotion	1/1/2016	31/12/2018	UNDP	30000	Kingdom	71300	Local Consultants	14,599.00
	UNV recruitment	1/1/2016	31/12/2018	UNDP	30000	Kingdom	71400	Contractual Services - Individ	17,518.00
TOTAL									155,481.00
GRAND TOTAL									155,481.00



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00096986 Promoting women's development	Fostering local capacity build	1/1/2016	31/12/2018	UNDP	30000	Kingdom	74500 Miscellaneous Expenses	73,723.00
TOTAL								73,723.00
GRAND TOTAL								73,723.00