



Empowered lives.
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Annual Work Plan

China - Beijing

Project: 00086819

Report Date: 1/22/2020

Project Title: Fuel Cell Vehicle, FSP/GEF

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094022 Fuel Cell Vehicle, FSP/GEF	Adoption of Policies New to Ch	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	800.00
	Effective Enforcement of Polic	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	1,100.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	1,708.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	150,000.00
	Enhanced Acceptance of FCVs fo	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	7,000.00
	FCVs Deployed in Continuous Op	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,900.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	207,037.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	3,800.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	2,400.00
	Increased Number of Transport	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	6,400.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,300.00
	Markedly Reduced Costs & Impro	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	3,280.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	15,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	10,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	2,400.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	64,721.00
	Project Management	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	4,400.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	5,650.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	19,012.00
			CPR-Ministry Of Science And Te	62000	GEFTrustee	72500 Supplies	2,500.00	



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00094022 Fuel Cell Vehicle, FSP/GEF	Project Management	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
	Reduced Cost & Improved Viabil	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	8,000.00
TOTAL								523,408.00
GRAND TOTAL								523,408.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094022 Fuel Cell Vehicle, FSP/GEF	Adoption of Policies New to Ch	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	8,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	2,420.00
	Effective Enforcement of Polic	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	107,988.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,310.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	3,200.00
	Enhanced Acceptance of FCVs fo	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,850.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	110,888.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	0.00
	FCVs Deployed in Continuous Op	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	2,800.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72200 Equipment and Furniture	1,437,428.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	126,638.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	12,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Increased Interest & Technical	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	2,600.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,300.00
	Increased Number of Transport	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	35,010.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
CPR-Ministry Of Science And Te				62000	GEFTrustee	71600 Travel	6,400.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094022 Fuel Cell Vehicle, FSP/GEF	Increased Number of	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	2,300.00
	Increased Technical Capacity f	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	21,436.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	9,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	16,322.00
	Markedly Reduced Costs & Impro	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	67,500.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	21,130.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	128,497.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	65,090.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	9,570.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	24,408.00
				Project Management	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000
	CPR-Ministry Of Science And Te	62000	GEFTrustee				72200 Equipment and Furniture	5,000.00
	CPR-Ministry Of Science And Te	62000	GEFTrustee				71300 Local Consultants	0.00
	CPR-Ministry Of Science And Te	62000	GEFTrustee				74500 Miscellaneous Expenses	81,174.00
	CPR-Ministry Of Science And Te	62000	GEFTrustee				71600 Travel	12,100.00
	CPR-Ministry Of Science And Te	62000	GEFTrustee				72500 Supplies	5,000.00
	Reduced Cost & Improved Viabil	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	43,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	6,740.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									2,394,599.00
GRAND TOTAL									2,394,599.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094022 Fuel Cell Vehicle, FSP/GEF	Adoption of Policies New to Ch	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	4,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
	Effective Enforcement of Polic	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,500.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	566.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	12,372.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	59,952.00
	Enhanced Acceptance of FCVs fo	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	3,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,187.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	72,259.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	FCVs Deployed in Continuous Op	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	261,153.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	3,900.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72200 Equipment and Furniture	3,127,419.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	10,469.00
	Increased Interest & Technical	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	7,500.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	2,600.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,200.00
CPR-Ministry Of Science And Te				62000	GEFTrustee	71600 Travel	4,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094022 Fuel Cell Vehicle, FSP/GEF	Increased Number of Transport	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	2,450.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	10,250.00
	Increased Technical Capacity f	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	9,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,500.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	33,100.00
	Markedly Reduced Costs & Impro	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	22,700.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	2,029.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	5,408.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	31,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	Project Management	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	11,700.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	15,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	5,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	81,693.00
CPR-Ministry Of Science And Te				62000	GEFTrustee	72500 Supplies	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094022 Fuel Cell Vehicle, FSP/GEF	Reduced Cost & Improved Viabil	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	39,430.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	16,480.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,500.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							4,015,317.00	
GRAND TOTAL							4,015,317.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094022 Fuel Cell Vehicle, FSP/GEF	Adoption of Policies New to Ch	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	172.22
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Effective Enforcement of Polic	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	2,578.30
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Enhanced Acceptance of FCVs fo	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	64,784.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	70,832.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	-178.24
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,536.80
	FCVs Deployed in Continuous Op	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	166,556.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	142,536.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72200 Equipment and Furniture	28,050.00
CPR-Ministry Of Science And Te				62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	



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00094022 Fuel Cell Vehicle, FSP/GEF	Increased Interest & Technical	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Increased Number of Transport	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	3,114.84
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Increased Technical Capacity f	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	0.00
	Markedly Reduced Costs & Impro	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	181,547.50
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
Project Management	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00	



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00094022 Fuel Cell Vehicle, FSP/GEF	Project Management	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	167.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	3,435.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	4,380.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	51,977.74
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72500 Supplies	58.57
	Reduced Cost & Improved Viabil	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	7,326.51
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	20,356.18
TOTAL							757,230.42	
GRAND TOTAL							757,230.42	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094022 Fuel Cell Vehicle, FSP/GEF	Adoption of Policies New to Ch	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	125,530.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	7,200.00
	Effective Enforcement of Polic	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	32,042.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	19,310.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	59,239.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	4,828.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	5,179.00
	Enhanced Acceptance of FCVs fo	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	1,000.00
	FCVs Deployed in Continuous Op	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	77,727.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	7,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72200 Equipment and Furniture	57,500.00
	Increased Interest & Technical	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	60,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	30,889.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	972.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	25,727.00
CPR-Ministry Of Science And Te				62000	GEFTrustee	71200 International Consultants	6,000.00	
Increased Number of Transport	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	29,400.00	



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Annual Work Plan

China - Beijing

Project: 00086819

Report Date: 1/22/2020

Project Title: Fuel Cell Vehicle, FSP/GEF

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094022 Fuel Cell Vehicle, FSP/GEF	Increased Number of Transport	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	933.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,000.00
	Increased Technical Capacity f	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	8,726.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	80,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
	Markedly Reduced Costs & Impro	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72200 Equipment and Furniture	200,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	2,000.00
	Project Management	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	35,589.54
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71500 UN Volunteers	20,958.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	20,772.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	10,619.65
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	61,767.19
	Reduced Cost & Improved Viabil	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	24,253.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	1,000.00
TOTAL							1,028,161.38	
GRAND TOTAL							1,028,161.38	