



Empowered lives.  
Resilient nations.

# Annual Work Plan

## China - Beijing

**Project:** 00110563  
**Project Title:** Environmental Governance and Sustainable Development

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109848 Environmental Governance and S	Capacity in Planning & Impleme	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	10,000.00
				CPR-China International Centre	30071	CPR	71300 Local Consultants	48,500.00
	Capacity of Wuhai City in Wetl	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	71300 Local Consultants	15,000.00
				CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	62,500.00
				CPR-China International Centre	04000	UNDP	75700 Training, Workshops and Confer	22,000.00
				CPR-China International Centre	30071	CPR	75700 Training, Workshops and Confer	28,000.00
	Eco-tourism Initiatives in Pla	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	71300 Local Consultants	22,500.00
				CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	8,000.00
	Methodology in Carbon Emission	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	71300 Local Consultants	35,000.00
	New Business Model for Wuhai R	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	28,000.00
	Pilots of Hydrogen Economy & C	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	0.00
	Pilots on Carbon Circular Econ	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	470,000.00
	Policies & Management Framewor	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	71200 International Consultants	60,000.00
				CPR-China International Centre	30071	CPR	71300 Local Consultants	10,000.00
				CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	100,000.00
	Project Management	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	75700 Training, Workshops and Confer	5,000.00
				CPR-China International Centre	30071	CPR	71400 Contractual Services - Individ	70,110.00
CPR-China International Centre				30071	CPR	75100 Facilities & Administration	70,110.00	
CPR-China International Centre				30071	CPR	74500 Miscellaneous Expenses	140,220.00	



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00109848 Environmental Governance and S	Project Management	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	71500 UN Volunteers	24,500.00
	Solid Waste Management	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	750,000.00
				CPR-China International Centre	30071	CPR	71300 Local Consultants	50,000.00
	Successful Implementation of L	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	22,000.00
				CPR-China International Centre	30071	CPR	75700 Training, Workshops and Confer	5,000.00
	Wuhai City has the Tools in PI	4/1/2018	12/31/2022	CPR-China International Centre	30071	CPR	71300 Local Consultants	40,000.00
CPR-China International Centre				30071	CPR	75700 Training, Workshops and Confer	21,000.00	
TOTAL								2,117,440.00
GRAND TOTAL								2,117,440.00