



Empowered lives.
Resilient nations.

Annual Work Plan

China - Beijing

Project: 00086819
Project Title: Fuel Cell Vehicle, FSP/GEF

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094022 Fuel Cell Vehicle, FSP/GEF	Adoption of Policies New to Ch	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	-2,827.80
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	101,465.18
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Effective Enforcement of Polic	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	26,434.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	4,635.16
	FCVs Deployed in Continuous Op	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00
	Increased Interest & Technical	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	5,503.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	0.00
	Increased Number of Transport	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	13,251.00
	Increased Technical Capacity f	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	15,786.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	8,460.46
	Markedly Reduced Costs & Impro	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	200,000.00
CPR-Ministry Of Science And Te				62000	GEFTrustee	72200 Equipment and Furniture	0.00	



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00094022 Fuel Cell Vehicle, FSP/GEF	Markedly Reduced Costs & Impro	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Project Management	1/1/2016	12/31/2019	CPR-Ministry Of Science And Te	62000	GEFTrustee	74500 Miscellaneous Expenses	358.45
				UNDP	62000	GEFTrustee	71200 International Consultants	16,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	19,000.00
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71600 Travel	1,234.82
				CPR-Ministry Of Science And Te	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL							436,300.27	
GRAND TOTAL							436,300.27	