



Empowered lives.
Resilient nations.

Annual Work Plan

China - Beijing

Project: 00092045

Report Date: 3/16/2022

Project Title: Hydrogen Economy Pilot Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096939 Hydrogen Economy Pilot Project	Adoption & Implementation of	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	74500 Miscellaneous Expenses	44.60
	Application of Advanced FC Tec	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	71600 Travel	372.70
				CPR-China International Centre	30071	CPR	71300 Local Consultants	19,086.00
	CICETE DPC	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	64300 Staff Mgmt Costs - IP Staff	24,942.07
	CICETE ISS	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	75100 Facilities & Administration	28,344.10
	Completed Policy Framework & C	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	72100 Contractual Services- Companies	735,069.00
	Enhanced Acceptance of Hydroge	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	71600 Travel	15,000.00
	Improved Technology & Expanded	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	72200 Equipment and Furniture	1,715,161.00
	Project Management & Implement	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	74500 Miscellaneous Expenses	600.00
				CPR-China International Centre	30071	CPR	71500 UN Volunteers	29,300.00
				CPR-China International Centre	30071	CPR	71600 Travel	47,750.00
				CPR-China International Centre	30071	CPR	74100 Professional Services	5,500.00
	Reduced Costs & Improved Quali	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	72200 Equipment and Furniture	27,802.57
UNDP DPC	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	64300 Staff Mgmt Costs - IP Staff	25,956.86	
UNDP GMS	7/28/2016	12/31/2020	CPR-China International Centre	30071	CPR	75100 Facilities & Administration	77,870.58	
TOTAL								2,752,799.48
GRAND TOTAL								2,752,799.48