



Empowered lives.  
Resilient nations.

# Annual Work Plan

## China - Beijing

**Project:** 00113629  
**Project Title:** UNDP SDGs Innovation Pilot Project

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111702 Chengdu Innovation Platform	Outcome 1	12/15/2019	12/14/2024	CPR-China International Centre	30071	CPR	75700 Training, Workshops and Confer	290,000.00
	Outcome 2	12/15/2019	12/14/2024	CPR-China International Centre	30071	CPR	75700 Training, Workshops and Confer	515,000.00
	Project Management	12/15/2019	12/14/2024	CPR-China International Centre	30071	CPR	71500 UN Volunteers	310,000.00
				UNDP	30071	CPR	71500 UN Volunteers	5,000.00
TOTAL								1,120,000.00
GRAND TOTAL								1,120,000.00