

Annual Work Plan

China - Beijing

Project:00119440Project Title:China – Sri Lanka RETT Project

Year: 2022

Output	Key Activities Timeframe		frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
3	South-South knowledge & Exchan	5/1/2019		The Admin. Centre -China's A21	30081	MOFCOM	71600 Travel	24,440.00
				UNDP	30081	MOFCOM	75100 Facilities & Administration	4,350.00
				The Admin. Centre -China's A21	30081	MOFCOM	74100 Professional Services	34,500.00
				The Admin. Centre -China's A21	30081	MOFCOM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30081	MOFCOM	71600 Travel	46,560.00
				UNDP	30081	MOFCOM	74100 Professional Services	24,774.00
ΤΟΤΑΙ	-							139,624.00
GRAND TOTAL	-							139,624.00

Report Date: 3/15/2022