



Annual Work Plan

China - Beijing

Project: 00112001

Report Date: 28/2/2020

Project Title: Enabling Zero Carbon Energy in Rural Towns-PPG

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110701 EZCERTV	project management	1/1/2020	31/12/2020	UNDP	62000	GEFTrustee	72500	Supplies	1,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	6,850.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	87,650.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	34,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	35,000.00
				UNDP	62000	GEFTrustee	71600	Travel	35,000.00
TOTAL								200,000.00	
GRAND TOTAL								200,000.00	