



Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00058208

Report Date: 2/3/2018

Project Title: APPUI REDUCTION PAUVRETE/OMD

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072205 PARP/OMD1:Appui Institutionnel	Appui au Plaidoyer	1/9/2009	31/12/2013	IVC-National Execution	30000	ADB	75100	Facilities & Administration	5,215.95
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	63100	Non-Recurrent Payroll - NP Stf	0.00
				IVC-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	100.00
TOTAL								5,315.95	
00072234 PARP/OMD2:Appui Communautés	FONCTIONNEMENT	1/1/2009	31/12/2015	IVC-National Execution	04000	UNDP	71400	Contractual Services - Individ	-3,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
	Réhabilitation communautair	1/9/2009	31/12/2016	IVC-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	15,000.00
				IVC-National Execution	30000	UNDP	71300	Local Consultants	0.00
				IVC-National Execution	30000	UNDP	72100	Contractual Services-Companies	0.00
				IVC-National Execution	04000	UNDP	74100	Professional Services	0.00
	Réinsertion des ex-combatta	1/9/2009	31/12/2016	IVC-National Execution	30071	IVC	72700	Hospitality/Catering	700.00
TOTAL								12,700.00	
GRAND TOTAL								18,015.95	