



Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00077816

Report Date: 2/3/2018

Project Title: APPUI RENFORCEMENT DES CAPACITES DE LA POLICE

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00088406	RENFORCEMENT DES CAPACITES	MISE EN OEUVRE DU PRO	1/1/2014	30/6/2016	UNDP	30000	JICA	75100	Facilities & Administration	377.87
TOTAL										377.87
00090758	DIALOGUE SOCIO-SECURITAIRE	ATELIERS/RENC INFORMATI	23/7/2014	23/10/2015	UNDP	30079	EUCOMM	71300	Local Consultants	1,500.00
					UNDP	30079	EUCOMM	71600	Travel	20,000.00
					UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	30,000.00
					UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	30,000.00
					UNDP	30079	EUCOMM	72200	Equipment and Furniture	35,000.00
					UNDP	30079	EUCOMM	72100	Contractual Services-Companies	30,000.00
					UNDP	30079	EUCOMM	75100	Facilities & Administration	11,720.00
		EQUIPMT COMMISSARIAT	23/7/2014	23/10/2015	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	220,000.00
					UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	839,951.48
					UNDP	30079	EUCOMM	71300	Local Consultants	6,000.00
					UNDP	30079	EUCOMM	72100	Contractual Services-Companies	0.00
					UNDP	04000	UNDP	72200	Equipment and Furniture	20,000.00
					UNDP	30079	EUCOMM	75100	Facilities & Administration	86,627.00
					UNDP	30079	EUCOMM	72200	Equipment and Furniture	10,000.00
		GESTION/SUIVI-EVALUAT/	23/7/2014	23/10/2015	UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	2,000.00
					UNDP	30079	EUCOMM	71300	Local Consultants	10,000.00
					UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	3,000.00
					UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	30,000.00
					UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
					UNDP	30079	EUCOMM	71200	International Consultants	30,000.00
					UNDP	30079	EUCOMM	71600	Travel	12,000.00
					UNDP	30079	EUCOMM	72200	Equipment and Furniture	40,000.00
					UNDP	30079	EUCOMM	75100	Facilities & Administration	15,520.00
					UNDP	30079	EUCOMM	72500	Supplies	5,000.00
					UNDP	30079	EUCOMM	73400	Rental & Maint of Other Equip	2,000.00
					UNDP	30079	EUCOMM	72300	Materials & Goods	5,000.00



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	GESTION/SUIVI-EVALUAT	23/7/2014	23/10/2015	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	5,000.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	50,000.00
	RENF DISPOSITIF FORMA	23/7/2014	23/10/2015	UNDP	30079	EUCOMM	75100	Facilities & Administration	800.00
				UNDP	30079	EUCOMM	71600	Travel	4,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	6,000.00
				UNDP	30079	EUCOMM			
TOTAL								1,571,118.48	
GRAND TOTAL								1,571,496.35	



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00090758 DIALOGUE SOCIO-SECURITAIRE	EQUIPMT COMMISSARIAT	23/7/2014	23/10/2015	UNDP	30079	EUCOMM	72200	Equipment and Furniture	0.00
	GESTION/SUIVI-EVALUAT/			UNDP	30079	EUCOMM	71200	International Consultants	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,738.93
				UNDP	30079	EUCOMM	71300	Local Consultants	23,102.97
TOTAL								34,841.90	
GRAND TOTAL								34,841.90	