



Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00078128

Report Date: 2/3/2018

Project Title: Appui au renforcement du système d'information

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088559 Système Info Environnemental	AMELIOR PRISE DECISION	1/7/2013	1/7/2016	IVC-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				IVC-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				IVC-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	10,851.00
				IVC-National Execution	04000	UNDP	71600	Travel	3,000.00
				IVC-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	14,926.00
				IVC-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	13,100.00
	MANAGEMENT	1/7/2013	1/7/2016	IVC-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	2,100.00
				IVC-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	640.00
				IVC-National Execution	62000	GEFTrustee	76100	Foreign Exchange Currency Los	749.00
	RENFORCEMENT SGIE ET	1/7/2013	1/7/2016	IVC-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				IVC-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	9,000.00
				IVC-National Execution	62000	GEFTrustee	71500	UN Volunteers	2,700.00
				IVC-National Execution	62000	GEFTrustee	76100	Foreign Exchange Currency Los	449.00
				UNDP	30084	UNDP	72400	Communic & Audio Visual Equip	598.00
				IVC-National Execution	04000	UNDP	71400	Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
				IVC-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				IVC-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
	SUIVI/APPRENTI/ADAPTAT	1/7/2013	1/7/2016	IVC-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	400.00
				IVC-National Execution	62000	GEFTrustee	71200	International Consultants	179.00
				IVC-National Execution	04000	UNDP	71200	International Consultants	30,000.00
				IVC-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	2,000.00
	TOTAL								105,692.00
	GRAND TOTAL								105,692.00