



## Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00079362  
 Project Title: Prog Conjoint Coordination Aide  
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089360 Programme Conjoint Coord Aide	Coopérat.Sud-Sud & triangul	3/3/2014	31/12/2015	IVC-National Execution	30071	IVC	75100	Facilities & Administration	1,486.00
				IVC-National Execution	04000	UNDP	74100	Professional Services	2,361.00
				IVC-National Execution	04000	UNDP	71300	Local Consultants	50,005.00
				IVC-National Execution	04000	UNDP	71600	Travel	1,587.73
				IVC-National Execution	30071	IVC	75700	Training, Workshops and Confer	18,475.00
				IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				IVC-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,477.00
	Planification Strat & Emerge	3/3/2014	31/12/2017	IVC-National Execution	04000	UNDP	72800	Information Technology Equipm	737.00
				IVC-National Execution	04000	UNDP	72200	Equipment and Furniture	298.00
				IVC-National Execution	04000	UNDP	72500	Supplies	22,398.00
				IVC-National Execution	04000	UNDP	72300	Materials & Goods	2,908.00
				IVC-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	645.00
				IVC-National Execution	04000	UNDP	74700	Transport, Shipping and handle	3,598.00
				IVC-National Execution	30071	IVC	75100	Facilities & Administration	15,906.00
				IVC-National Execution	04000	UNDP	72100	Contractual Services-Companies	38,510.00
				IVC-National Execution	04000	UNDP	71400	Contractual Services - Individ	30,336.00
				IVC-National Execution	04000	UNDP	73500	Reimbursement Costs	146.00
				IVC-National Execution	04000	UNDP	74100	Professional Services	24,334.00
				IVC-National Execution	30071	IVC	72800	Information Technology Equipm	1,054.00
				IVC-National Execution	04000	UNDP	71300	Local Consultants	56,298.00
				IVC-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	102,766.00
				IVC-National Execution	30071	IVC	72500	Supplies	133.00
				IVC-National Execution	04000	UNDP	71200	International Consultants	43,801.00
				IVC-National Execution	30071	IVC	75700	Training, Workshops and Confer	21,203.00
				IVC-National Execution	04000	UNDP	71600	Travel	131,706.00
				IVC-National Execution	30071	IVC	71300	Local Consultants	44,801.00
IVC-National Execution	30071	IVC	74100	Professional Services	1,386.00				
IVC-National Execution	30071	IVC	74200	Audio Visual&Print Prod Costs	70,081.00				



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	Planification Strat & Emerge	3/3/2014	31/12/2017	IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	-109,380.00
				IVC-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	270.00
				IVC-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	37,135.00
	Politique Nationale Aide	3/3/2014	31/12/2015	IVC-National Execution	04000	UNDP	71300	Local Consultants	0.00
				IVC-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
				IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				IVC-National Execution	30071	IVC	71200	International Consultants	0.00
	Système informatisé de l'Aid	3/3/2014	31/12/2015	IVC-National Execution	30071	IVC	75700	Training, Workshops and Confer	21,073.00
				IVC-National Execution	30071	IVC	75100	Facilities & Administration	-2,975.00
				UNDP	30084	UNDP	71300	Local Consultants	2,300.00
				IVC-National Execution	04000	UNDP	71600	Travel	809.00
				IVC-National Execution	04000	UNDP	74100	Professional Services	9,498.00
IVC-National Execution				30071	IVC	74200	Audio Visual&Print Prod Costs	0.00	
IVC-National Execution				30071	IVC	71300	Local Consultants	2,265.00	
<b>TOTAL</b>								<b>649,431.73</b>	
<b>GRAND TOTAL</b>								<b>649,431.73</b>	



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00089360 Programme Conjoint Coord Aide	Coopérat.Sud-Sud & triangul	3/3/2014	31/12/2015	IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				IVC-National Execution	04000	UNDP	71300	Local Consultants	5,000.00
				IVC-National Execution	04000	UNDP	71600	Travel	20,000.00
	Planification Strat & Emerge	3/3/2014	31/12/2017	IVC-National Execution	04000	UNDP	71600	Travel	6,000.00
				IVC-National Execution	04000	UNDP	71300	Local Consultants	1,000.00
				IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				IVC-National Execution	04000	UNDP	74100	Professional Services	10,000.00
	Politique Nationale Aide	3/3/2014	31/12/2015	IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
	Système informatisé de l'Aid	3/3/2014	31/12/2015	IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
				IVC-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
<b>TOTAL</b>								<b>75,000.00</b>	
<b>GRAND TOTAL</b>								<b>75,000.00</b>	