



## Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00079365  
 Project Title: Programme National ONUREDD

Report Date: 2/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089362 Programme National ONUREDD	Coordination Parties Prenan	1/1/2015	31/12/2017	IVC-National Execution	30000	MPTF(JPAA)	71400	Contractual Services - Individ	0.00
				IVC-National Execution	30000	MPTF(JPAA)	75100	Facilities & Administration	4,301.00
				IVC-National Execution	30000	MPTF(JPAA)	72100	Contractual Services-Companies	0.00
				IVC-National Execution	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	46,699.00
				IVC-National Execution	30000	MPTF(JPAA)	72300	Materials & Goods	0.00
				IVC-National Execution	30000	MPTF(JPAA)	71300	Local Consultants	10,447.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
				IVC-National Execution	30000	MPTF(JPAA)	72600	Grants	0.00
	IVC-National Execution	30000	MPTF(JPAA)	71600	Travel	0.00			
	Stratégie nationale REDD+	1/1/2015	31/12/2017	IVC-National Execution	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	587.00
				IVC-National Execution	04000	UNDP	71300	Local Consultants	40,000.00
				IVC-National Execution	04000	UNDP	71600	Travel	20,000.00
				IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	62,000.00
				IVC-National Execution	30084	UNDP	75700	Training, Workshops and Confer	3,700.00
				IVC-National Execution	30000	MPTF(JPAA)	75100	Facilities & Administration	18,379.00
				IVC-National Execution	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	107,000.00
				IVC-National Execution	30000	MPTF(JPAA)	71300	Local Consultants	31,587.00
				IVC-National Execution	04000	UNDP	72100	Contractual Services-Companies	113,400.00
				IVC-National Execution	30000	MPTF(JPAA)	71600	Travel	20,000.00
IVC-National Execution				30000	MPTF(JPAA)	72100	Contractual Services-Companies	85,000.00	
<b>TOTAL</b>								<b>563,100.00</b>	
<b>GRAND TOTAL</b>								<b>563,100.00</b>	



## Annual Work Plan

Cote D'Ivoire - Abidjan

**Project:** 00079365  
**Project Title:** Programme National ONUREDD

**Report Date:** 2/3/2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089362 Programme National ONUREDD	Coordination Parties Prenan	1/1/2015	31/12/2017	IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
	Stratégie nationale REDD+	1/1/2015	31/12/2017	IVC-National Execution	04000	UNDP	72100	Contractual Services-Companies	36,946.00
				IVC-National Execution	04000	UNDP	75700	Training, Workshops and Confer	11,054.00
<b>TOTAL</b>								<b>50,000.00</b>	
<b>GRAND TOTAL</b>								<b>50,000.00</b>	