



## Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00084594

Report Date: 2/3/2018

Project Title: Programme de Stabilisation Sécuritaire

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092536 Stabilisation Sécuritaire	APPUI TECHNIQUE RSS	17/11/2014	31/12/2017	UNDP	04000	UNDP	71200	International Consultants	218,597.00
				UNDP	30071	IVC	75100	Facilities & Administration	2,878.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	13,500.00
				UNDP	30071	IVC	71200	International Consultants	57,568.00
				UNDP	04000	UNDP	74100	Professional Services	4,000.00
				UNDP	30084	UNDP	74100	Professional Services	1,000.00
				UNDP	30000	SIDA	75100	Facilities & Administration	0.00
				UNDP	04000	UNDP	71300	Local Consultants	75,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	2,000.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	6,500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600	Travel	45,000.00
				UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	9,402.00
				UNDP	30071	UNDP	75100	Facilities & Administration	0.00
				United Nations Educational, Sc	04000	UNDP	71600	Travel	1.00
				UNDP	30084	UNDP	71600	Travel	4,500.00
				UNDP	30071	UNDP	71200	International Consultants	0.00
				UNDP	30000	SIDA	64300	Staff Mgmt Costs - IP Staff	25,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	18,000.00
	APPUI TOE VIOLENCE SEX	17/11/2014	31/12/2017	UNDP	30000	MPTF-UNAOO	75100	Facilities & Administration	8,390.00
				UNDP	30000	MPTF-UNAOO	75700	Training, Workshops and Confer	54,080.00
				UNDP	30000	MPTF-UNAOO	72400	Communic & Audio Visual Equip	462.00
				UNDP	30000	MPTF-UNAOO	74100	Professional Services	19,000.00
				UNDP	30000	MPTF-UNAOO	71400	Contractual Services - Individ	61,317.00
				UNDP	30000	MPTF-UNAOO	71600	Travel	7,000.00
	PREVENTION CONFLITS	17/11/2014	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
<b>TOTAL</b>									<b>633,195.00</b>



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**GRAND TOTAL**

**633,195.00**



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00092536 Stabilisation Sécuritaire	APPUI TECHNIQUE RSS	17/11/2014	31/12/2017	UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	75100	Facilities & Administration	0.00
	APPUI TOE VIOLENCE SEX	17/11/2014	31/12/2017	UNDP	30000	MPTF-UNAOO	71400	Contractual Services - Individ	0.00
				UNDP	30000	MPTF-UNAOO	75100	Facilities & Administration	0.00
				UNDP	30000	MPTF-UNAOO	75700	Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-UNAOO	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	MPTF-UNAOO	71600	Travel	0.00
				UNDP	30000	MPTF-UNAOO	74100	Professional Services	0.00
<b>TOTAL</b>								<b>0.00</b>	
<b>GRAND TOTAL</b>								<b>0.00</b>	