



Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00096289

Report Date: 2/3/2018

Project Title: Appui au Programme national volontariat

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | | |
|-------------------------------|--------------------------|------------|------------|-------------------|----------------|-------|--------------------------------|--------------------------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | | |
| 00100248 Volontariat national | CADRE LEGAL SUR LE VO | 6/6/2016 | 31/12/2017 | UNDP | 04000 | UNDP | 75700 | Training, Workshops and Confer | 0.00 | |
| | EQUIPEMENTS ET FONCT | | | | UNDP | 04000 | UNDP | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | | UNDP | 04000 | UNDP | 72300 | Materials & Goods | 0.00 |
| | | | | | UNDP | 04000 | UNDP | 72500 | Supplies | 16,500.00 |
| | | | | | UNDP | 04000 | UNDP | 73400 | Rental & Maint of Other Equip | 0.00 |
| | | | | | UNDP | 04000 | UNDP | 72800 | Information Technology Equipm | 9,500.00 |
| | | | | | UNDP | 30071 | IVC | 72300 | Materials & Goods | 64,000.00 |
| | EVALUATION DU PROJET | 6/6/2016 | 31/12/2019 | UNDP | 04000 | UNDP | 71300 | Local Consultants | 0.00 | |
| | FORMATION ET SENSIBILI | 6/6/2016 | 31/12/2019 | UNDP | 04000 | UNDP | 75700 | Training, Workshops and Confer | 3,000.00 | |
| | MOBILISATION | 6/6/2016 | 31/12/2019 | UNDP | 04000 | UNDP | 71600 | Travel | 16,500.00 | |
| | SUIVI-MISSION- VISITE TE | | | | UNDP | 30071 | IVC | 71600 | Travel | 3,000.00 |
| | | | | | UNDP | 04000 | UNDP | 75700 | Training, Workshops and Confer | 3,000.00 |
| | | | | | UNDP | 04000 | UNDP | 71600 | Travel | 4,000.00 |
| UNITE DE GESTION | 6/6/2016 | 31/12/2019 | UNDP | 04000 | UNDP | 71400 | Contractual Services - Individ | 12,500.00 | | |
| TOTAL | | | | | | | | 132,000.00 | | |
| GRAND TOTAL | | | | | | | | 132,000.00 | | |



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| 00100248 Volontariat national | EQUIPEMENTS ET FONCT | 6/6/2016 | 31/12/2019 | UNDP | 30071 | IVC | 75100 | Facilities & Administration | 3,666.33 |
| | | | | UNDP | 04000 | UNDP | 72200 | Equipment and Furniture | 21,000.00 |
| | EVALUATION DU PROJET | 6/6/2016 | 31/12/2019 | UNDP | 04000 | UNDP | 71600 | Travel | 4,000.00 |
| | | | | UNDP | 30071 | IVC | 71300 | Local Consultants | -8,666.33 |
| | FORMATION ET SENSIBILI | 6/6/2016 | 31/12/2019 | UNDP | 04000 | UNDP | 75700 | Training, Workshops and Confer | 22,500.00 |
| | | | | UNDP | 30071 | IVC | 71500 | UN Volunteers | 0.00 |
| | | | | UNDP | 30071 | IVC | 75700 | Training, Workshops and Confer | -1,482.00 |
| | MOBILISATION | 6/6/2016 | 31/12/2019 | UNDP | 30071 | IVC | 71600 | Travel | 15,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 | Training, Workshops and Confer | 6,000.00 |
| | SUIVI-MISSION- VISITE TE | 6/6/2016 | 31/12/2019 | UNDP | 04000 | UNDP | 75700 | Training, Workshops and Confer | 4,000.00 |
| | | | | UNDP | 30071 | IVC | 71600 | Travel | 4,000.00 |
| | | | | UNDP | 30071 | IVC | 75700 | Training, Workshops and Confer | 5,000.00 |
| | UNITE DE GESTION | 6/6/2016 | 31/12/2019 | UNDP | 04000 | UNDP | 71400 | Contractual Services - Individ | 12,500.00 |
| | | | | UNDP | 30071 | IVC | 71500 | UN Volunteers | 38,000.00 |
| | TOTAL | | | | | | | | 125,518.00 |
| | GRAND TOTAL | | | | | | | | 125,518.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00100248 Volontariat national | EVALUATION DU PROJET | 6/6/2016 | 31/12/2019 | UNDP | 30071 | IVC | 71300 | Local Consultants | 20,000.00 |
| | FORMATION ET SENSIBIL | 6/6/2016 | 31/12/2019 | UNDP | 30071 | IVC | 75700 | Training, Workshops and Confer | 12,264.00 |
| | MOBILISATION | 6/6/2016 | 31/12/2019 | UNDP | 30071 | IVC | 71600 | Travel | 15,000.00 |
| | SUIVI-MISSION- VISITE TE | 6/6/2016 | 31/12/2019 | UNDP | 30071 | IVC | 71600 | Travel | 7,500.00 |
| TOTAL | | | | | | | | | 54,764.00 |
| GRAND TOTAL | | | | | | | | | 54,764.00 |