



Annual Work Plan

Cameroon - Yaounde

Project: 00074612
Project Title: PProgramme d'INclusion Economique et Sociale
Year: 2017

Report Date: 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00086927 PProgramme d'INclusion Economiq	Etat des lieux des EIES/PGI	3/2/2014	30/9/2014	CMR-National Execution	30000	CMR	72100	Contractual Services-Companies	0.00			
				CMR-National Execution	30000	KOICA	72100	Contractual Services-Companies	0.00			
				CMR-National Execution	30000	UN Women	72100	Contractual Services-Companies	0.00			
	Etat des lieux des stratégies	19/8/2013	29/11/2013	CMR-National Execution	30000	FRA	72100	Contractual Services-Companies	0.00			
				CMR-National Execution	30000	CMR	72100	Contractual Services-Companies	0.00			
	Plaidoyer Chefs Entreprises	10/2/2014	30/10/2014	CMR-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00			
TOTAL									0.00			
00098851 Gestion Coordination PRINCES	Couvrir les charges du Staff	1/1/2016	31/12/2016	CMR-National Execution	04000	UNDP	71400	Contractual Services - Individ	78,562.00			
				Gestion de la cellule du Prog	1/1/2016	31/12/2016	CMR-National Execution	04000	UNDP	72800	Information Technology Equipm	1,000.00
							CMR-National Execution	04000	UNDP	72500	Supplies	15,500.00
							CMR-National Execution	17000	WFP	72400	Communic & Audio Visual Equip	11,140.00
							CMR-National Execution	04000	UNDP	72300	Materials & Goods	9,500.00
							CMR-National Execution	04000	UNDP	61200	Salaries Costs - GS Staff	30,989.00
	Stratégie de sortie du Progra	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	2,000.00			
Suivi de la mise en oeuvre	1/1/2016	31/12/2016	CMR-National Execution	04000	UNDP	71600	Travel	2,000.00				
TOTAL									150,691.00			
00100778 PRINCES Assistance technique	Assistance pour le RADEC	3/6/2016	31/12/2017	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	4,000.00			
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	6,000.00			
	Elaborer RNDH 2017	18/8/2017	30/11/2017	CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00			
				CMR-National Execution	04000	UNDP	71300	Local Consultants	8,000.00			
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,000.00			
	Etude diagnostique appui	3/6/2016	31/12/2017	CMR-National Execution	04000	UNDP	71300	Local Consultants	4,880.00			
				CMR-National Execution	04000	UNDP	71600	Travel	120.00			
	Lancement RNDH en Afrique	3/6/2016	31/12/2017	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,000.00			
Rapport indicateurs ODD	3/6/2016	31/12/2017	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,000.00				
TOTAL									35,000.00			
00100779 PRINCES Développement Institut	Former les acteurs	9/9/2016	22/10/2016	CMR-National Execution	04000	UNDP	71600	Travel	3,947.00			



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	Former les acteurs	9/9/2016	22/10/2016	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	7,032.00
				CMR-National Execution	04000	UNDP	71300	Local Consultants	9,998.00
	Former les institutions	23/5/2017	30/11/2017	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				CMR-National Execution	04000	UNDP	71600	Travel	5,500.00
TOTAL								29,477.00	
00100780	PRINCES Populations vulnérable	19/8/2016	5/11/2016	CMR-National Execution	04000	UNDP	71600	Travel	2,000.00
	Identifier les besoins	29/6/2016	19/8/2016	CMR-National Execution	04000	UNDP	71300	Local Consultants	10,000.00
	Mener le plaidoyer	5/11/2016	28/11/2016	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				CMR-National Execution	04000	UNDP	71600	Travel	2,000.00
	Sélectionner les OBC	26/9/2016	5/11/2016	CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	6,000.00
				CMR-National Execution	04000	UNDP	71600	Travel	1,000.00
	Sensibiliser les populations	5/11/2016	28/11/2016	CMR-National Execution	04000	UNDP	71600	Travel	2,000.00
TOTAL								27,000.00	
GRAND TOTAL								242,168.00	