



## Annual Work Plan

Cameroon - Yaounde

**Project:** 00074614  
**Project Title:** Prog Appui à l'Amélioration Qualité des Sces aux Usagers  
**Year:** 2017

**Report Date:** 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086929 Prog Appui à l'Amélioration Qu	Réaliser le diagnostic	12/8/2013	25/11/2013	CMR-National Execution	30000	CMR	72100	Contractual Services-Companies	0.00
				CMR-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
<b>TOTAL</b>									<b>0.00</b>
00098850 Gestion Coordination PAAQSU	Assurer suivi mise en oeuvre	4/1/2016	29/12/2017	CMR-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	468.00
				CMR-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	2,152.00
				CMR-National Execution	04000	UNDP	71600	Travel	5,911.00
				CMR-National Execution	04000	UNDP	72500	Supplies	304.00
	Faciliter la mise en oeuvre et	3/1/2016	29/12/2017	CMR-National Execution	04000	UNDP	61200	Salaries Costs - GS Staff	26,872.00
				CMR-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	1,666.00
				CMR-National Execution	04000	UNDP	72500	Supplies	1,045.00
				CMR-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,440.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,365.00
				CMR-National Execution	04000	UNDP	72100	Contractual Services-Companies	1,981.00
				CMR-National Execution	04000	UNDP	72700	Hospitality/Catering	2,635.00
				CMR-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	143.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,823.00
				CMR-National Execution	04000	UNDP	72300	Materials & Goods	813.00
				CMR-National Execution	04000	UNDP	71600	Travel	5,226.00
				CMR-National Execution	04000	UNDP	70000	Operating Expenses	0.00
				CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	6,557.00
				CMR-National Execution	04000	UNDP	71400	Contractual Services - Individ	75,365.00
				CMR-National Execution	04000	UNDP	72200	Equipment and Furniture	1,345.00
				<b>TOTAL</b>					
00100773 PAAQSU Définition Normes Mini	Forum national participatif	6/7/2017	26/10/2017	UNDP	04000	UNDP	71300	Local Consultants	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	04000	UNDP	71300	Local Consultants	3,861.00
				CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	630.00



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	Forum national participatif	6/7/2017	26/10/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600	Travel	0.00
				CMR-National Execution	04000	UNDP	71600	Travel	9,079.00
				UNDP	04000	UNDP	72500	Supplies	0.00
	CMR-National Execution	04000	UNDP	72500	Supplies	0.00			
	Produire le document de nor	22/7/2016	24/11/2017	CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	1.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72500	Supplies	0.00
				CMR-National Execution	04000	UNDP	72500	Supplies	0.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
UNDP				04000	UNDP	75700	Training, Workshops and Confer	0.00	
CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00				
<b>TOTAL</b>								<b>13,571.00</b>	
00100774 PAAQSU Mise en place dispositi	Acquerir le progiciel	6/3/2015	19/8/2016	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
	Dresser le premier palmares	14/7/2016	25/11/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	0.00



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	Publier le premier palmares	26/10/2015	30/11/2017	CMR-National Execution	04000	UNDP	71600	Travel	393.00
				CMR-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	23.00
				CMR-National Execution	04000	UNDP	72500	Supplies	0.00
				UNDP	04000	UNDP	72500	Supplies	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	71300	Local Consultants	1,581.00
UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00				
<b>TOTAL</b>								<b>1,997.00</b>	
00100775 PAAQSU Accompagnement Services	Echanges d'exp Sces Pilotes	20/6/2017	25/8/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,308.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Enquête satisfaction usagers	2/10/2017	15/11/2017	CMR-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
				CMR-National Execution	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	71600	Travel	0.00
				CMR-National Execution	04000	UNDP	72500	Supplies	0.00
				CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	72500	Supplies	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00				



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	Enquête satisfaction usagers	2/10/2017	15/11/2017	CMR-National Execution	04000	UNDP	71300	Local Consultants	20,565.00	
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00	
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00	
	Installer le matériel informat	9/5/2016	25/11/2016	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
				CMR-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1.00	
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
				UNDP	04000	UNDP	71300	Local Consultants	0.00	
				CMR-National Execution	04000	UNDP	71300	Local Consultants	0.00	
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00	
	<b>TOTAL</b>								<b>21,874.00</b>	
	00100777 PAAQSU Renforcement Institutio	Accompagner les Commune	3/6/2016	31/12/2017	CMR-National Execution	04000	UNDP	71300	Local Consultants	4,319.00
					CMR-National Execution	04000	UNDP	74700	Transport, Shipping and handle	0.00
UNDP					04000	UNDP	72500	Supplies	0.00	
CMR-National Execution					04000	UNDP	73100	Rental & Maintenance-Premises	314.00	
CMR-National Execution					04000	UNDP	72500	Supplies	0.00	
CMR-National Execution					04000	UNDP	71600	Travel	4,684.00	
CMR-National Execution					04000	UNDP	75700	Training, Workshops and Confer	69.00	
UNDP					04000	UNDP	74500	Miscellaneous Expenses	0.00	
UNDP					04000	UNDP	71300	Local Consultants	0.00	
CMR-National Execution					04000	UNDP	72200	Equipment and Furniture	9,711.00	
CMR-National Execution					04000	UNDP	74500	Miscellaneous Expenses	0.00	
CMR-National Execution					04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
UNDP					04000	UNDP	75700	Training, Workshops and Confer	0.00	
UNDP					04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
UNDP		04000	UNDP	74700	Transport, Shipping and handle	0.00				
Accompagner les communes	22/7/2016	10/11/2017	CMR-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	4,941.00		
Former les Communes	3/6/2016	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	0.00		



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	Former les Communes	3/6/2016	31/12/2017	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	71600	Travel	9,858.00
				CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				CMR-National Execution	04000	UNDP	72500	Supplies	0.00
				UNDP	04000	UNDP	72500	Supplies	0.00
				CMR-National Execution	04000	UNDP	71300	Local Consultants	26,642.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
<b>TOTAL</b>									<b>60,538.00</b>
<b>GRAND TOTAL</b>									<b>236,091.00</b>