



Annual Work Plan

Cameroon - Yaounde

Project: 00074619
Project Title: Amélioration de la résilience des populations
Year: 2017

Report Date: 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086930 REsilience des Populations aux	Etat des lieux données env.	9/8/2013	15/12/2013	CMR-National Execution	30000	CMR	72100	Contractual Services-Companies	0.00
				CMR-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
TOTAL									0.00
00098816 REPECC efficacement exécuté	Assurer fonctionnement du R	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	71600	Travel	2,000.00
				CMR-National Execution	04000	UNDP	72500	Supplies	915.00
				CMR-National Execution	04000	UNDP	74500	Miscellaneous Expenses	490.00
				CMR-National Execution	04000	UNDP	61200	Salaries Costs - GS Staff	39,557.00
				CMR-National Execution	04000	UNDP	71400	Contractual Services - Individ	26,351.00
				CMR-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	6,111.00
				CMR-National Execution	04000	UNDP	71000	Other Personnel Expenses	1,500.00
				CMR-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	2,500.00
				CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	11,500.00
TOTAL									90,924.00
00100740 REPECC Cap Institutions Renfor	Concevoir les Systèmes d'a	1/7/2016	31/12/2016	CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	216.00
				CMR-National Execution	04000	UNDP	71600	Travel	6,000.00
				CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	490.00
				CMR-National Execution	04000	UNDP	72300	Materials & Goods	224.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	2,201.00
	Acteurs et relais locaux com	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	745.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,631.00
				CMR-National Execution	04000	UNDP	72300	Materials & Goods	262.00
				CMR-National Execution	04000	UNDP	71600	Travel	12,500.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	158.00
	Bonnes pratiques agrosylvoc	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	71600	Travel	1,500.00
	Développer le Plan ORSEC	1/7/2016	31/12/2016	CMR-National Execution	04000	UNDP	71600	Travel	13,000.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,500.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	4,500.00



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	Doc. audio vidéo et dépliant	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	71300	Local Consultants	5,000.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	500.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
	Elaborer la cartographie des	1/7/2016	31/12/2016	CMR-National Execution	04000	UNDP	71600	Travel	3,000.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,600.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	2,299.00
	Enquête sur chang. comport	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	71600	Travel	3,000.00
				CMR-National Execution	04000	UNDP	72300	Materials & Goods	250.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				CMR-National Execution	04000	UNDP	71300	Local Consultants	25,000.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,655.00
	Former les gestionnaires et	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	71600	Travel	9,000.00
				CMR-National Execution	04000	UNDP	71300	Local Consultants	3,500.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	4,000.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00
	Identifier les utilisateurs de	1/7/2016	31/12/2016	CMR-National Execution	04000	UNDP	72300	Materials & Goods	500.00
				CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	755.00
				CMR-National Execution	04000	UNDP	71600	Travel	8,000.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,490.00
				CMR-National Execution	04000	UNDP	71300	Local Consultants	20,000.00
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	256.00
	Impact Outils de communica	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	250.00
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				CMR-National Execution	04000	UNDP	72300	Materials & Goods	250.00
				CMR-National Execution	04000	UNDP	71600	Travel	2,500.00
	Réévaluer les missions de la	1/7/2016	31/12/2016	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
TOTAL									161,232.00



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00100743 REPECC mise en oeuvre recomma	Elaborer guide sur le Fond V	1/1/2016	31/12/2017	UNDP	30084	UNDP	71400	Contractual Services - Individ	0.00	
TOTAL									0.00	
00100806 REPECC Ren Cap Mob Ressources	Cartographie struct locales	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	71600	Travel	2,500.00	
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	155.00	
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,000.00	
				CMR-National Execution	04000	UNDP	72300	Materials & Goods	196.00	
				CMR-National Execution	04000	UNDP	71300	Local Consultants	5,000.00	
	Formations techniques Mob	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,000.00	
				CMR-National Execution	04000	UNDP	71600	Travel	11,000.00	
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	185.00	
				CMR-National Execution	04000	UNDP	72300	Materials & Goods	255.00	
	Identifier et former volontair	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	72300	Materials & Goods	255.00	
				CMR-National Execution	04000	UNDP	71600	Travel	11,000.00	
				CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	195.00	
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,300.00	
				CMR-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	760.00	
	Plaidoyer auprès communes	1/1/2016	31/12/2017	CMR-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	195.00	
				CMR-National Execution	04000	UNDP	72300	Materials & Goods	250.00	
				CMR-National Execution	04000	UNDP	71600	Travel	2,500.00	
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,000.00	
	TOTAL									42,746.00
	GRAND TOTAL									294,902.00