



## Annual Work Plan

Cameroon - Yaounde

Project: 00090258

Report Date: 19/2/2018

Project Title: A Bottom Up Approach to Access and Benefit Sharing

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096111 A Bottom-up approach to Acces	Community-based manager	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	12,000.00
				CMR-National Execution	62190	GEFTrustee	72100	Contractual Services-Companies	31,426.00
				CMR-National Execution	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,955.00
	Lessons shared with ILC rep	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	1,196.00
				CMR-National Execution	62190	GEFTrustee	71600	Travel	4,778.00
				CMR-National Execution	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	8,475.00
	Articulation of GRs and TK d awareness and commu tools	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	10,000.00
				CMR-National Execution	62190	GEFTrustee	74500	Miscellaneous Expenses	1,727.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	8,000.00
				CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	3,334.00
	Customary laws and practice	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71600	Travel	6,666.00
				CMR-National Execution	62000	GEFTrustee	71300	Local Consultants	607.00
				CMR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	71600	Travel	18,037.00
				CMR-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	1,349.00
				CMR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,686.00
				CMR-National Execution	62000	GEFTrustee	72500	Supplies	28.00
				CMR-National Execution	62000	GEFTrustee	71200	International Consultants	313.00
	Dissemination Lessons learn	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	39,045.00
				CMR-National Execution	62000	GEFTrustee	71600	Travel	213.00
				CMR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
	FONCTIONNEMENT PROJ		1/10/2016	31/10/2019					0.00



## Annual Work Plan

Cameroon - Yaounde

Project: 00090258

Report Date: 19/2/2018

Project Title: A Bottom Up Approach to Access and Benefit Sharing

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Intellectual Prop Rights intro	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,500.00
				CMR-National Execution	62190	GEFTrustee	71200	International Consultants	6,588.00
				CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	5,974.00
	MAT and PIC	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	72500	Supplies	5,544.00
				CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	15,084.00
				CMR-National Execution	62190	GEFTrustee	71200	International Consultants	8,000.00
				CMR-National Execution	62190	GEFTrustee	71600	Travel	13,833.00
	National mechanism establis	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	71300	Local Consultants	2,158.00
	organization of Dialogues be	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	4,182.00
				CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	5,974.00
	Personnel Charges	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71400	Contractual Services - Individ	11,037.00
				CMR-National Execution	62190	GEFTrustee	66100	Overtime & Night Differential	925.00
				CMR-National Execution	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
	Project Operation Costs	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,457.00
				CMR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	276.00
				CMR-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	2,542.00
				CMR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,741.00
				CMR-National Execution	62000	GEFTrustee	72300	Materials & Goods	7,341.00
				CMR-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	5,010.00
				CMR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	270.00
				CMR-National Execution	62000	GEFTrustee	71600	Travel	6,785.00
				CMR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	1,050.00
				CMR-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	8,726.00
				CMR-National Execution	62000	GEFTrustee	72500	Supplies	6,921.00
	Training on rights to GRs aa	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	71300	Local Consultants	10,538.00
				CMR-National Execution	62000	GEFTrustee	72500	Supplies	2,273.00
				CMR-National Execution	62000	GEFTrustee	71600	Travel	2,644.00



## Annual Work Plan

Cameroon - Yaounde

Project: 00090258

Report Date: 19/2/2018

Project Title: A Bottom Up Approach to Access and Benefit Sharing

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Training on rights to GRs aa	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	4,545.00
				CMR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	4,938.00
	Training program local comm	15/11/2017	7/12/2017	CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	6,975.00
				CMR-National Execution	62190	GEFTrustee	71600	Travel	10,938.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				CMR-National Execution	62190	GEFTrustee	73100	Rental & Maintenance-Premises	669.00
	<b>TOTAL</b>								<b>327,273.00</b>
	<b>GRAND TOTAL</b>								<b>327,273.00</b>



## Annual Work Plan

Cameroon - Yaounde

**Project:** 00090258  
**Project Title:** A Bottom Up Approach to Access and Benefit Sharing  
**Year:** 2018

**Report Date:** 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096111 A Bottom-up approach to Acces	Community-based manager	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	73100	Rental & Maintenance-Premises	20,000.00
				CMR-National Execution	62190	GEFTrustee	71600	Travel	3,000.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	8,000.00
	Lessons shared with ILC rep	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	20,000.00
				CMR-National Execution	62190	GEFTrustee	71600	Travel	30,000.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	16,000.00
				CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	15,000.00
	Articulation of GRs and TK d	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	18,000.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	16,000.00
	awareness and commu tools	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	20,000.00
				CMR-National Execution	62190	GEFTrustee	71600	Travel	1,000.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	18,000.00
	Customary laws and practice	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	71200	International Consultants	10,500.00
				CMR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				CMR-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
				CMR-National Execution	62000	GEFTrustee	71300	Local Consultants	15,775.00
	FACILITATING AND CAPAC	1/1/2017	31/12/2019	CMR-National Execution	62190	GEFTrustee	71600	Travel	-28,662.00
				CMR-National Execution	62190	GEFTrustee	72500	Supplies	0.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	-26,000.00
				CMR-National Execution	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
				CMR-National Execution	62190	GEFTrustee	72200	Equipment and Furniture	0.00
				CMR-National Execution	62190	GEFTrustee	71200	International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	-12,560.00
				CMR-National Execution	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
				CMR-National Execution	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	73100	Rental & Maintenance-Premises	-20,000.00



## Annual Work Plan

Cameroon - Yaounde

**Project:** 00090258  
**Project Title:** A Bottom Up Approach to Access and Benefit Sharing

**Report Date:** 19/2/2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Intellectual Prop Rights intro	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	6,500.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
	INTERGRATING LESSONS	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
				CMR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	14,000.00
				CMR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	44,200.00
				CMR-National Execution	62000	GEFTrustee	71300	Local Consultants	-2,821.00
				CMR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				CMR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	MAT and PIC	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71600	Travel	20,000.00
				CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	8,000.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
	National mechanism establis	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
				CMR-National Execution	62000	GEFTrustee	71300	Local Consultants	15,000.00
				CMR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00
				CMR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
	organization of Dialogues be	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	8,000.00
				CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	10,000.00
				CMR-National Execution	62190	GEFTrustee	71600	Travel	5,000.00
	Personnel Charges	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71400	Contractual Services - Individ	0.00
				CMR-National Execution	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
	PROJECT MANAGEMENT	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71400	Contractual Services - Individ	5,171.00
				CMR-National Execution	62190	GEFTrustee	74500	Miscellaneous Expenses	3,791.00
	Project Operation Costs	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	500.00
				CMR-National Execution	62000	GEFTrustee	72500	Supplies	500.00



## Annual Work Plan

Cameroon - Yaounde

Project: 00090258

Report Date: 19/2/2018

Project Title: A Bottom Up Approach to Access and Benefit Sharing

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Operation Costs	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	500.00
				CMR-National Execution	62000	GEFTrustee	71600	Travel	926.00
				CMR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	500.00
				CMR-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	500.00
				CMR-National Execution	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
				CAF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	103,783.00
				CMR-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	500.00
				CMR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	-103,283.00
	Training on rights to GRs aa	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	14,000.00
				CMR-National Execution	62000	GEFTrustee	71300	Local Consultants	3,000.00
	Training program local comm	15/11/2017	7/12/2017	CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	8,000.00
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	12,000.00
				CMR-National Execution	62190	GEFTrustee	71600	Travel	2,000.00
	<b>TOTAL</b>								<b>385,320.00</b>
	<b>GRAND TOTAL</b>								<b>385,320.00</b>



## Annual Work Plan

Cameroon - Yaounde

**Project:** 00090258  
**Project Title:** A Bottom Up Approach to Access and Benefit Sharing  
**Year:** 2019

**Report Date:** 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
00096111 A Bottom-up approach to Acces	FACILITATING AND CAPAC	1/1/2017	31/12/2019	CMR-National Execution	62190	GEFTrustee	71300	Local Consultants	54,546.00				
				CMR-National Execution	62190	GEFTrustee	72100	Contractual Services-Companies	9,091.00				
				CMR-National Execution	62190	GEFTrustee	72500	Supplies	1,818.00				
				CMR-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	9,091.00				
				CMR-National Execution	62190	GEFTrustee	71600	Travel	5,365.00				
				CMR-National Execution	62190	GEFTrustee	72200	Equipment and Furniture	3,636.00				
				CMR-National Execution	62190	GEFTrustee	74500	Miscellaneous Expenses	1,000.00				
				CMR-National Execution	62190	GEFTrustee	71200	International Consultants	4,545.00				
					CMR-National Execution	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,818.00			
		INTERGRATING LESSONS	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	71600	Travel	14,364.00			
	CMR-National Execution				62000	GEFTrustee	72100	Contractual Services-Companies	90,909.00				
	CMR-National Execution				62000	GEFTrustee	74500	Miscellaneous Expenses	1,545.00				
	CMR-National Execution				62000	GEFTrustee	72200	Equipment and Furniture	6,818.00				
	CMR-National Execution				62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,818.00				
	CMR-National Execution				62000	GEFTrustee	75700	Training, Workshops and Confer	22,727.00				
	CMR-National Execution				62000	GEFTrustee	71300	Local Consultants	52,273.00				
	CMR-National Execution				62000	GEFTrustee	71200	International Consultants	22,727.00				
					CMR-National Execution	62000	GEFTrustee	72500	Supplies	9,091.00			
		Personnel Charges	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71400	Contractual Services - Individ	0.00			
								CMR-National Execution	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
		PROJECT MANAGEMENT	1/10/2015	31/10/2018	CMR-National Execution	62190	GEFTrustee	71400	Contractual Services - Individ	9,083.00			
								CMR-National Execution	62190	GEFTrustee	74500	Miscellaneous Expenses	3,790.00
		Project Operation Costs	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	700.00			
								CMR-National Execution	62000	GEFTrustee	71600	Travel	927.00
								CMR-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	2,000.00
								CMR-National Execution	62000	GEFTrustee	72500	Supplies	1,000.00
								CMR-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	1,500.00



## Annual Work Plan

Cameroon - Yaounde

**Project:** 00090258

**Report Date:** 19/2/2018

**Project Title:** A Bottom Up Approach to Access and Benefit Sharing

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Operation Costs	1/10/2015	31/10/2018	CMR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	1,500.00
				CMR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	3,500.00
				CMR-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	1,000.00
<b>TOTAL</b>									<b>343,182.00</b>
<b>GRAND TOTAL</b>									<b>343,182.00</b>