



## Annual Work Plan

Cameroon - Yaounde

**Project:** 00094683  
**Project Title:** Engagement Facility Project

**Report Date:** 19/2/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098771 Engagement Facility	Elaboration PTA	1/1/2016	31/12/2017	UNDP	30084	UNDP	77200	Salary and related costs--TA/GS	881.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	1,510.00
				UNDP	30084	UNDP	72200	Equipment and Furniture	2,093.00
	Guide pratiques opér. adm&	1/1/2016	31/12/2017	UNDP	30084	CMR	71400	Contractual Services - Individ	0.00
				UNDP	30000	GER	71400	Contractual Services - Individ	206,926.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	374,569.00
				UNDP	30000	GER	75100	Facilities & Administration	16,555.00
	Recasement population lac t	1/1/2016	31/12/2017	UNDP	30084	UNDP	75700	Training, Workshops and Confer	10,377.00
				UNDP	30084	UNDP	76100	Foreign Exchange Currency Los	17.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	66,459.00
				UNDP	30084	UNDP	71600	Travel	32,847.00
	<b>TOTAL</b>								<b>712,234.00</b>
<b>GRAND TOTAL</b>								<b>712,234.00</b>	



## Annual Work Plan

Cameroon - Yaounde

**Project:** 00094683  
**Project Title:** Engagement Facility Project

**Report Date:** 19/2/2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00098771 Engagement Facility	Contrib FW Salaire Genre &	1/1/2016	31/12/2017	UNDP	30084	UNDP	71400	Contractual Services - Individ	66,000.00	
	Elaboration PTA	1/1/2016	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	149,000.00	
	Renforcement capacités en				UNDP	04000	UNDP	71400	Contractual Services - Individ	1,031,574.00
					UNDP	30084	UNDP	71400	Contractual Services - Individ	77,399.00
					UNDP	30084	CMR	71400	Contractual Services - Individ	8,289.00
<b>TOTAL</b>								<b>1,332,262.00</b>		
<b>GRAND TOTAL</b>								<b>1,332,262.00</b>		