



Annual Work Plan

Cameroon - Yaounde

Project: 00095563
Project Title: Strengthening Early Recovery efforts of Women and Youth
Year: 2017

Report Date: 19/2/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|-----------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00099577 Opportunities of Rapid employm | Labor activities conducted | 1/11/2016 | 31/12/2016 | UNDP | 32045 | JPN | 71600 | Travel | 7,528.00 |
| | Survey conducted | 1/3/2016 | 28/2/2017 | UNDP | 32045 | JPN | 72600 | Grants | 32,281.00 |
| | | | | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 182.00 |
| | Training session conducted | 1/3/2016 | 28/2/2017 | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 1,020.00 |
| UNDP | | | | 32045 | JPN | 72100 | Contractual Services-Companies | 1,226.00 | |
| TOTAL | | | | | | | | | 42,237.00 |
| 00099578 Youths and Women affected by t | Basic tools developed | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 72600 | Grants | 30,303.00 |
| | | | | UNDP | 32045 | JPN | 74200 | Audio Visual&Print Prod Costs | 19,259.00 |
| | | | | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 3,653.00 |
| | Capacity building Developed | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 73100 | Rental & Maintenance-Premises | 0.00 |
| | Specific Technical delivery | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 72600 | Grants | 36,135.00 |
| TOTAL | | | | | | | | | 89,350.00 |
| 00099579 Youth involved in small-scale | Infrastructures constructed | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 73200 | Premises Alternations | 193,254.00 |
| | | | | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 18,180.00 |
| | Saving account created | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 425.00 |
| | | | | UNDP | 32045 | JPN | 72600 | Grants | 5,308.00 |
| | Scale business undertaken | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 3,690.00 |
| | | | | UNDP | 32045 | JPN | 72100 | Contractual Services-Companies | 12,247.00 |
| TOTAL | | | | | | | | | 233,104.00 |
| 00099582 Youths enhanced their economic | Need assessment conducted | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 0.00 |
| | | | | UNDP | 32045 | JPN | 72600 | Grants | 0.00 |
| | | | | Food and Agriculture Organizat | 32045 | JPN | 75100 | Facilities & Administration | 10,926.00 |
| | | | | Food and Agriculture Organizat | 32045 | JPN | 72600 | Grants | 100,574.00 |
| TOTAL | | | | | | | | | 111,500.00 |
| 00099583 Community members have enhance | Curricula developed | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 400.00 |
| | | | | UNDP | 32045 | JPN | 71300 | Local Consultants | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 71600 | Travel | 18,430.00 |



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| | Dialogue Framework operati | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 71200 | International Consultants | 0.00 |
| | Leadership capacity develop | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 75700 | Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 400.00 |
| | Strategy for life developed | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 75700 | Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 400.00 |
| TOTAL | | | | | | | | | 34,630.00 |
| 00099587 | Youth radicalized have been di | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 0.00 |
| | Enrol the adolescents | | | United Nations Population Fund | 32045 | JPN | 72600 | Grants | 12,106.00 |
| | | | | UNDP | 32045 | JPN | 72600 | Grants | 0.00 |
| | | | | United Nations Population Fund | 32045 | JPN | 75100 | Facilities & Administration | 968.00 |
| | | | | United Nations Population Fund | 32045 | JPN | 75100 | Facilities & Administration | 2,791.00 |
| | Outreach activities carried o | | | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 0.00 |
| | | | | United Nations Population Fund | 32045 | JPN | 72600 | Grants | 0.00 |
| | | | | UNDP | 32045 | JPN | 72600 | Grants | 0.00 |
| | | | | UNDP | 32045 | JPN | 72600 | Grants | 0.00 |
| | Survey radicalized conducte | | | UNDP | 32045 | JPN | 72100 | Contractual Services-Companies | 0.00 |
| | | | | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 0.00 |
| | | | | United Nations Population Fund | 32045 | JPN | 75100 | Facilities & Administration | 137.00 |
| | | | | United Nations Population Fund | 32045 | JPN | 72100 | Contractual Services-Companies | 1,716.00 |
| | | | | United Nations Population Fund | 32045 | JPN | 72600 | Grants | 28,415.00 |
| TOTAL | | | | | | | | | 46,133.00 |
| 00099589 | Project Management | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 72600 | Grants | 36,325.00 |
| | Project management | | | UNDP | 32045 | JPN | 71300 | Local Consultants | 7,000.00 |
| | | | | UNDP | 32045 | JPN | 61200 | Salaries Costs - GS Staff | 4,000.00 |
| | | | | UNDP | 32045 | JPN | 74300 | Contributions | 2,000.00 |
| | | | | UNDP | 32045 | JPN | 72200 | Equipment and Furniture | 119,575.00 |
| | | | | UNDP | 32045 | JPN | 63300 | Non-Recurrent Payroll - IP Stf | 170,380.00 |
| | | | | UNDP | 32045 | JPN | 71400 | Contractual Services - Individ | 36,750.00 |



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| | Project management | 1/3/2016 | 31/12/2016 | UNDP | 32045 | JPN | 75100 | Facilities & Administration | 34,063.00 |
| | | | | UNDP | 32045 | JPN | 72300 | Materials & Goods | 0.00 |
| | | | | UNDP | 32045 | JPN | 71200 | International Consultants | 0.00 |
| | | | | UNDP | 32045 | JPN | 73100 | Rental & Maintenance-Premises | 2,000.00 |
| | | | | UNDP | 32045 | JPN | 71600 | Travel | 16,874.00 |
| | | | | UNDP | 32045 | JPN | 74500 | Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 32045 | JPN | 75700 | Training, Workshops and Confer | 48,839.00 |
| TOTAL | | | | | | | | | 479,806.00 |
| GRAND TOTAL | | | | | | | | | 1,036,760.00 |