



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00074756

Report Date: 1/22/2020

Project Title: Programme d'Appui Plan Action Programme Pays

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087012 Programme d'Appui au Plan Acti	Accompagner élaboration PTA	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,700.00
				CMR-National Execution	04000	UNDP	71600 Travel	50,500.00
				CMR-National Execution	04000	UNDP	72500 Supplies	520.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	8,200.00
	Actions mobilis. ressources	1/1/2014	12/31/2014	CMR-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
	Finaliser, valider, apprvt PTA	1/1/2015	12/24/2015	CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	90.00
	Fonctionnement Programme	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	720.00
				CMR-National Execution	04000	UNDP	71400 Contractual Services - Individ	15,380.00
				CMR-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				CMR-National Execution	04000	UNDP	71500 UN Volunteers	28,200.00
				CMR-National Execution	04000	UNDP	73500 Reimbursement Costs	5,000.00
	Rendre op le mécanisme	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	71600 Travel	3,738.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	600.00
	Renf. Cap Agence Coordination	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	72500 Supplies	661.00
				CMR-National Execution	04000	UNDP	72800 Information Technology Equipmt	15,393.00
				CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,080.00
	TOTAL							
GRAND TOTAL								154,782.00



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00087012 Programme d'Appui au Plan Acti	Accompagner élaboration PTA	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	53.00
				CMR-National Execution	04000	UNDP	72500 Supplies	785.00
				CMR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	435.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	11,107.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	3,241.00
				CMR-National Execution	04000	UNDP	71600 Travel	3,000.00
				CMR-National Execution	30000	CMR	72100 Contractual Services-Companies	0.00
				CMR-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,600.00
	Actions mobilis. ressources	1/1/2014	12/31/2014	CMR-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	263.00
	Elaborer Manuel Procédures	4/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	71300 Local Consultants	4,986.00
				CMR-National Execution	04400	UNICEF	72100 Contractual Services-Companies	0.00
				CMR-National Execution	11888	UNDP	71600 Travel	2,650.00
				CMR-National Execution	04400	UNDP	72100 Contractual Services-Companies	1.00
				CMR-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				CMR-National Execution	11888	UNDP	73100 Rental & Maintenance-Premises	6,074.00
				CMR-National Execution	04400	UNICEF	74200 Audio Visual&Print Prod Costs	-3,000.00
				CMR-National Execution	04400	UNDP	71300 Local Consultants	6,209.00
	CMR-National Execution	11888	FRA	72400 Communic & Audio Visual Equip	-12,612.00			



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00087012 Programme d'Appui au Plan Acti	Elaborer Manuel Procédures	4/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	72500 Supplies	30.00
				CMR-National Execution	11888	UNDP	73400 Rental & Maint of Other Equip	154.00
				CMR-National Execution	11888	UNDP	72100 Contractual Services-Companies	1,650,895.00
				CMR-National Execution	11888	KOICA	71600 Travel	-2,650.00
				CMR-National Execution	11888	UNDP	72400 Communic & Audio Visual Equip	14,678.00
				CMR-National Execution	04400	UNICEF	71600 Travel	-2,368.00
				CMR-National Execution	04000	UNDP	72100 Contractual Services-Companies	750.00
				CMR-National Execution	11888	UNDP	75700 Training, Workshops and Confer	-2,650.00
	Elaborer plan com. mob. res.	4/1/2014	12/31/2014	CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	1,620.00
				CMR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,150.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	632.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	300.00
				CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	35,000.00
	Fonctionnement Programme	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	71500 UN Volunteers	60,598.00
				CMR-National Execution	04000	UNDP	72800 Information Technology Equipmt	2,000.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	5,620.00
				CMR-National Execution	04000	UNDP	74300 Contributions	3,763.00
				CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,008.00
				CMR-National Execution	04000	UNDP	73500 Reimbursement Costs	0.00



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00087012 Programme d'Appui au Plan Acti	Fonctionnement Programme	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	72300 Materials & Goods	1,036.00
				CMR-National Execution	04000	UNDP	71400 Contractual Services - Individ	42,290.00
				CMR-National Execution	04000	UNDP	71600 Travel	19,105.00
				CMR-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	7,012.00
				CMR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,600.00
				CMR-National Execution	04000	UNDP	74100 Professional Services	6,788.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	400.00
	Former à utilisation Manuel	1/1/2015	10/31/2015	CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	72500 Supplies	0.00
	Rap résultats CPAP 2008-2012	1/1/2014	4/30/2014	CMR-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,650.00
	Rendre op le mécanisme	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,740.00
				CMR-National Execution	04000	UNDP	72500 Supplies	1,570.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	2,160.00
				CMR-National Execution	04000	UNDP	71600 Travel	17,606.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,600.00
	Renf. Cap Agence Coordination	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	72800 Information Technology Equipmt	2,916.00
				CMR-National Execution	04000	UNDP	74600 Prepaid Project Expenses	3,541.00
				CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	6,159.00
CMR-National Execution				04000	UNDP	74700 Transport, Shipping and handle	80.00	



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00087012 Programme d'Appui au Plan Acti	Renf. Cap Agence Coordination	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	72300 Materials & Goods	390.00
				CMR-National Execution	04000	UNDP	72500 Supplies	2,085.00
				CMR-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,772.00
	Renf. Cap Coord en suivi-eval	7/1/2014	12/31/2014	CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	17,500.00
				CMR-National Execution	04000	UNDP	71600 Travel	4,348.00
TOTAL								1,946,670.00
GRAND TOTAL								1,946,670.00



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00087012 Programme d'Appui au Plan Acti	Accompagner élaboration PTA	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	71600 Travel	0.00
				CMR-National Execution	04000	UNDP	72500 Supplies	0.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
				CMR-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				CMR-National Execution	04000	UNDP	71300 Local Consultants	0.00
	Actions mobilis. ressources	1/1/2014	12/31/2014	CMR-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,496.00
				CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				CMR-National Execution	04000	UNDP	71600 Travel	646.00
				CMR-National Execution	04000	UNDP	72500 Supplies	10,434.00
	Col. &traiter suivi/eval CPAP	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	524.00
				CMR-National Execution	04000	UNDP	71300 Local Consultants	0.00
				CMR-National Execution	04000	UNDP	71600 Travel	292.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	100.00
	Elaborer Manuel Procédures	4/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
	Elaborer plan com. mob. res.	4/1/2014	12/31/2014	CMR-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	-1,839.00
	Finaliser, valider, apprv PTA	1/1/2015	12/24/2015	CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
				CMR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00



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00087012 Programme d'Appui au Plan Acti	Fonctionnement Programme	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	71400 Contractual Services - Individ	26,432.00
				CMR-National Execution	04000	UNDP	74300 Contributions	0.00
				CMR-National Execution	04000	UNDP	72100 Contractual Services-Companies	297.00
				CMR-National Execution	04000	UNDP	72300 Materials & Goods	167.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	500.00
				CMR-National Execution	04000	UNDP	74100 Professional Services	0.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	400.00
				CMR-National Execution	04000	UNDP	65100 After Service Insurance	6,706.00
				CMR-National Execution	04000	UNDP	71000 Other Personnel Expenses	3,000.00
				CMR-National Execution	04000	UNDP	71600 Travel	4,819.00
				CMR-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	4,837.00
				CMR-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	12,467.00
				CMR-National Execution	04000	UNDP	63500 Insurance and Security Costs	10,242.00
				CMR-National Execution	04000	UNDP	71300 Local Consultants	0.00
				CMR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	266.00
				CMR-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	143.00
				CMR-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	87,440.00
				CMR-National Execution	04000	UNDP	66100 Overtime & Night Differential	1,000.00
				CMR-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	13,250.00
				CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	101.00
CMR-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	73,560.00				
CMR-National Execution	04000	UNDP	72500 Supplies	186.00				



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00087012 Programme d'Appui au Plan Acti	Fonctionnement Programme	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	923.00
				CMR-National Execution	04000	UNDP	74700 Transport, Shipping and handle	3,928.00
				CMR-National Execution	04000	UNDP	71500 UN Volunteers	30,094.00
				CMR-National Execution	04000	UNDP	72800 Information Technology Equipmt	232.00
				CMR-National Execution	04000	UNDP	73500 Reimbursement Costs	4,489.00
				CMR-National Execution	04000	UNDP	74600 Prepaid Project Expenses	143.00
	Former à utilisation Manuel	1/1/2015	10/31/2015	CMR-National Execution	04000	UNDP	71300 Local Consultants	0.00
				CMR-National Execution	04000	UNDP	71600 Travel	0.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	74100 Professional Services	23,637.00
				CMR-National Execution	04000	UNDP	72500 Supplies	0.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
	Rap résultats CPAP 2008-2012	1/1/2014	4/30/2014	CMR-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	291.00
	Rendre op le mécanisme	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	72500 Supplies	331.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,150.00
				CMR-National Execution	04000	UNDP	71200 International Consultants	4,408.00
				CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	41.00
				CMR-National Execution	04000	UNDP	71300 Local Consultants	47,282.00
				CMR-National Execution	11888	UNDP	71600 Travel	4,177.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	1,267.00
CMR-National Execution				04000	UNDP	74500 Miscellaneous Expenses	16.00	



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00087012 Programme d'Appui au Plan Acti	Rendre op le mécanisme	1/1/2015	12/31/2015	CMR-National Execution	11888	UNDP	71300 Local Consultants	-4,177.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	9,759.00
				CMR-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	899.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
				CMR-National Execution	04000	UNDP	71600 Travel	29,257.00
				CMR-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	474.00
				CMR-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	531.00
	Renf. Cap Agence Coordination	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	-847.00
	Suivi respect Procédures	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	74100 Professional Services	6,012.00
				CMR-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	524.00
				CMR-National Execution	04000	UNDP	72800 Information Technology Equipmt	207.00
	TOTAL							424,514.00
	GRAND TOTAL							424,514.00



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00087012 Programme d'Appui au Plan Acti	Accompagner élaboration PTA	1/1/2015	12/31/2015	UNDP	11888	UNDP	71300 Local Consultants	0.00
				CMR-National Execution	04000	UNDP	72100 Contractual Services-Companies	1.00
				CMR-National Execution	30000	CMR	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	5,150.00
				CMR-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	347.00
				CMR-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	39605	UNDP	71200 International Consultants	0.00
				CMR-National Execution	04000	UNDP	71600 Travel	36,293.00
				CMR-National Execution	04000	UNDP	71200 International Consultants	0.00
				CMR-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				CMR-National Execution	04000	UNDP	72500 Supplies	337.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	9,547.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	193.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	9,744.00
				CMR-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				CMR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Fonctionnement Programme	1/1/2015	12/31/2015	CMR-National Execution	04000
	CMR-National Execution	04000	UNDP				62200 Recur Payroll Costs-GS Staff	16,216.00
	CMR-National Execution	04000	UNDP				65100 After Service Insurance	6,778.00
UNDP	04000	UNDP	61200 Salaries Costs - GS Staff				0.00	
			CMR-National Execution	04000	UNDP	66100 Overtime & Night Differential	1,654.00	



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00087012 Programme d'Appui au Plan Acti	Fonctionnement Programme	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	27.00
				CMR-National Execution	04000	UNDP	71400 Contractual Services - Individ	9,284.00
				CMR-National Execution	04000	UNDP	63500 Insurance and Security Costs	10,041.00
				CMR-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	4,309.00
TOTAL								109,921.00



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00100918 Résultats CPAP suivis efficace	Collecter et analyser les donn	1/1/2016	12/31/2016	CMR-National Execution	04000	UNDP	71600 Travel	2,078.00
	Renforcement capa unité PAPAPP	6/22/2016	12/31/2016	CMR-National Execution	04000	UNDP	72500 Supplies	276.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	923.00
				CMR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	187.00
				CMR-National Execution	04000	ISR	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	5,468.00
				CMR-National Execution	04000	ISR	73100 Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	13,014.00
				CMR-National Execution	04000	UNDP	71600 Travel	37,399.00
				CMR-National Execution	04000	ISR	71600 Travel	0.00
	Suivi mise en œuvre PTA 2016	1/1/2016	12/31/2016	CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	11.00
				CMR-National Execution	04000	UNDP	71600 Travel	4,000.00
				CMR-National Execution	04000	ISR	72500 Supplies	0.00
				CMR-National Execution	04000	ISR	75700 Training, Workshops and Confer	0.00
TOTAL								64,356.00
GRAND TOTAL								174,277.00



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00087012 Programme d'Appui au Plan Acti	Accompagner élaboration PTA	1/1/2015	12/31/2015	CMR-National Execution	04000	UNDP	71200 International Consultants	0.00
				CMR-National Execution	30000	CMR	71200 International Consultants	0.00
TOTAL								0.00



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Project: 00074756

Report Date: 1/22/2020

Project Title: Programme d'Appui Plan Action Programme Pays

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100918 Résultats CPAP suivis efficace	Accompagner l'ÉRAD au Camero	1/1/2016	12/31/2016	UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	30.00
				UNDP	04000	UNDP	71600 Travel	1,910.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,310.00
	Collecter et analyser les donn	1/1/2016	12/31/2016	UNDP	30084	UNDP	71600 Travel	0.00
				CMR-National Execution	04000	UNDP	72300 Materials & Goods	240.00
				UNDP	04000	UNDP	71600 Travel	0.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	6,335.00
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	0.00
				CMR-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	578.00
				CMR-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	724.00
				UNDP	30084	CMR	72500 Supplies	470.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Renforcement capa unité PAPAPP	6/22/2016	12/31/2016	UNDP	30084	CMR	75700 Training, Workshops and Confer	750.00
				CMR-National Execution	04000	UNDP	71600 Travel	0.00
				CMR-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	822.00
				CMR-National Execution	04000	UNDP	72500 Supplies	1,009.00
				CMR-National Execution	04000	UNDP	72200 Equipment and Furniture	273.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
	Suivi mise en œuvre PTA 2016	1/1/2016	12/31/2016	UNDP	30084	UNDP	71300 Local Consultants	0.00
UNDP				30084	CMR	72200 Equipment and Furniture	283.00	
CMR-National Execution				04000	UNDP	72500 Supplies	333.00	



Empowered lives.
Resilient nations.

Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00100918 Résultats CPAP suivis efficace	Suivi mise en œuvre PTA 2016	1/1/2016	12/31/2016	UNDP	30084	CMR	72500 Supplies	870.00
				CMR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	960.00
				CMR-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	647.00
				UNDP	30084	CMR	71300 Local Consultants	0.00
				CMR-National Execution	04000	UNDP	72700 Hospitality/Catering	7,586.00
				UNDP	30084	CMR	76100 Foreign Exchange Currency Loss	9.00
				CMR-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	CMR	71600 Travel	1,661.00
				UNDP	30084	CMR	71400 Contractual Services - Individ	143.00
				UNDP	30084	CMR	72600 Grants	10,780.00
				CMR-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	4,453.00
CMR-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00				
TOTAL							42,176.00	
GRAND TOTAL							42,176.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100918 Résultats CPAP suivis efficace	Suivi mise en œuvre PTA 2016	1/1/2016	12/31/2016	UNDP	30084	CMR	72600 Grants	209.00
TOTAL								209.00
GRAND TOTAL								209.00