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Annual Work Plan

Cameroon - Yaounde

Project: 00081124

Report Date: 1/22/2020

Project Title: PIMS 3447 CBSP–Sustainable Financing of Protected Areas

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Business planning and cost eff	11/2/2016	11/2/2021	CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	33,690.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72300 Materials & Goods	832.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00			
	Enhanced innovative revenue	11/2/2016	11/2/2021	CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
CMR-National Execution				62190	GEFTrustee	71200 International Consultants	0.00	



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00090552 PIMS 3447 CBSP–Sustainable Fin	Enhanced innovative revenue	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Legal policy and institutional	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management	11/2/2016	11/2/2021	CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	63500 Insurance and Security Costs	1,636.00
				CMR-National Execution	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	11,320.00
				CMR-National Execution	62000	GEFTrustee	63300 Non-Recurrent Payroll - IP Stf	617.00
			CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00	



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00090552 PIMS 3447 CBSP–Sustainable Fin	Project Management	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	71600 Travel	4,863.00
				CMR-National Execution	62190	GEFTrustee	72200 Equipment and Furniture	0.00
				CMR-National Execution	62190	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	62300 Recurrent Payroll Costs-IP Stf	3,970.00
				CMR-National Execution	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	13,500.00
				CMR-National Execution	62000	GEFTrustee	65100 After Service Insurance	970.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72300 Materials & Goods	9,290.00
				CMR-National Execution	62190	GEFTrustee	74100 Professional Services	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CMR-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				CMR-National Execution	62000	GEFTrustee	74100 Professional Services	3,820.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	131,261.00
				CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	22,658.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	1,986.00
				CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	21,821.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00				
CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						267,234.00			
GRAND TOTAL						267,234.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Business planning and cost eff	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	7,500.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,388.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	1,200.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	12,500.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	10,500.00
				CMR-National Execution	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	7,000.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	3,000.00
				CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	800.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	BA007 IT&C - Budget	5,000.00
				CMR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	1,000.00
				CMR-National Execution	62000	GEFTrustee	75100 Facilities & Administration	13,800.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	200.00
CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	7,200.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Enhanced innovative revenue	11/2/2016	11/2/2021	CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,006.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	12,000.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	75100 Facilities & Administration	16,533.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	7,200.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	1,867.00
				CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,000.00
	CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
	Legal policy and institutional	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	75100 Facilities & Administration	2,000.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	16,400.00
CMR-National Execution				62190	GEFTrustee	72100 Contractual Services-Companies	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Legal policy and institutional	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	74100 Professional Services	65,000.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,706.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	736.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	500.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	3,000.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	2,300.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
	Project Management	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	8,000.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	16,000.00
				CMR-National Execution	62000	GEFTrustee	65100 After Service Insurance	8,000.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	61200 Salaries Costs - GS Staff	0.00
				CMR-National Execution	62000	GEFTrustee	63300 Non-Recurrent Payroll - IP Stf	3,000.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72300 Materials & Goods	21,000.00
CMR-National Execution				62000	GEFTrustee	62300 Recurrent Payroll Costs-IP Stf	40,000.00	
CMR-National Execution	62000	GEFTrustee	63500 Insurance and Security Costs	15,000.00				
CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00				



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00090552 PIMS 3447 CBSP–Sustainable Fin	Project Management	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	81,000.00
				CMR-National Execution	62190	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	87,000.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	54,564.00
				CMR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				CMR-National Execution	62190	GEFTrustee	74100 Professional Services	0.00
				CMR-National Execution	62000	GEFTrustee	BA006 Heavy Equipment - Budget	14,000.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,000.00
				CMR-National Execution	62000	GEFTrustee	73500 Reimbursement Costs	1,700.00
				CMR-National Execution	62000	GEFTrustee	74100 Professional Services	10,000.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,500.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				CMR-National Execution	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	5,000.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	BA007 IT&C - Budget	4,000.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	53,000.00
				CMR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	15,800.00
				CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	82,500.00
CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00				
CMR-National Execution	62000	GEFTrustee	74700 Transport, Shipping and handle	6,200.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						801,200.00			
GRAND TOTAL						801,200.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Business planning and cost eff	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74700 Transport, Shipping and handle	500.00
				CMR-National Execution	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-14.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71300 Local Consultants	4,200.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72500 Supplies	16,000.00
				CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,613.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74500 Miscellaneous Expenses	-2,000.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	77300 Salary and related costs–TA/IP	100.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72300 Materials & Goods	3,500.00
				CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	11,575.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72400 Communic & Audio Visual Equip	24,000.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	423.00
CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				



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00090552 PIMS 3447 CBSP–Sustainable Fin	Business planning and cost eff	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71200 International Consultants	6,294.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	73100 Rental & Maintenance-Premises	68,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	BA005 Furniture - Budget	2,861.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71400 Contractual Services - Individ	250,245.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72100 Contractual Services-Companies	1,889.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72300 Materials & Goods	6,500.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	575.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-986.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71600 Travel	20,500.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,813.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00



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00090552 PIMS 3447 CBSP–Sustainable Fin	Enhanced innovative revenue	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71200 International Consultants	34,797.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71300 Local Consultants	25,200.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72800 Information Technology Equipmt	3,500.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74700 Transport, Shipping and handle	8,000.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72500 Supplies	1,000.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72300 Materials & Goods	2,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72700 Hospitality/Catering	1,000.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71600 Travel	190,000.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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Project: 00081124

Report Date: 1/22/2020

Project Title: PIMS 3447 CBSP–Sustainable Financing of Protected Areas

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Enhanced innovative revenue	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71400 Contractual Services - Individ	200,000.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74100 Professional Services	1,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,506.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	66100 Overtime & Night Differential	2,203.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72100 Contractual Services-Companies	140,004.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72400 Communic & Audio Visual Equip	18,000.00
				Legal policy and institutional	11/2/2016	11/2/2021	CMR-National Execution	62000
CMR-National Execution	62000	GEFTrustee	71300 Local Consultants				0.00	
CMR-National Execution	62000	GEFTrustee	76100 Foreign Exchange Currency Loss				-18.00	
CMR-National Execution	62190	GEFTrustee	71200 International Consultants				0.00	



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Cameroon - Yaounde

Project: 00081124

Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Legal policy and institutional	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72300 Materials & Goods	2,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74100 Professional Services	30,000.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	14.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71600 Travel	62,038.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	1,362.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71300 Local Consultants	16,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72100 Contractual Services-Companies	10,300.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71200 International Consultants	15,708.00
Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00				



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Legal policy and institutional	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,706.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74700 Transport, Shipping and handle	1,500.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	91,813.00
				CMR-National Execution	62000	GEFTrustee	72300 Materials & Goods	2,458.00
				CMR-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,341.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74100 Professional Services	0.00
				CMR-National Execution	62000	GEFTrustee	63500 Insurance and Security Costs	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	63500 Insurance and Security Costs	33,566.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	62300 Recurrent Payroll Costs-IP Stf	61,470.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Project Management	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	670.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	63300 Non-Recurrent Payroll - IP Stf	26,070.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	1,341.00
				CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	535.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	223.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72200 Equipment and Furniture	552.00
				CMR-National Execution	62190	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	65100 After Service Insurance	11,384.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71600 Travel	4,272.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	75700 Training, Workshops and Confer	400.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	70,310.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72500 Supplies	265.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Project Management	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-3.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-3.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71400 Contractual Services - Individ	27,792.00
				CMR-National Execution	62190	GEFTrustee	74100 Professional Services	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							1,630,364.00	
GRAND TOTAL							1,630,364.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Business planning and cost eff	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72100 Contractual Services-Companies	500.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	73100 Rental & Maintenance-Premises	45,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74700 Transport, Shipping and handle	110.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	75100 Facilities & Administration	400.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74500 Miscellaneous Expenses	21,500.00
				CMR-National Execution	62000	GEFTrustee	BA012 Asset NBV Transfer- Budget	-2,670.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71400 Contractual Services - Individ	242,840.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71600 Travel	28,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72300 Materials & Goods	2,870.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,800.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
Comm des Forêts d'Afrique Cent	62000	GEFTrustee	77300 Salary and related costs–TA/IP	1,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Business planning and cost eff	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	12,250.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72400 Communic & Audio Visual Equip	20,000.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72500 Supplies	5,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74100 Professional Services	10,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	75700 Training, Workshops and Confer	12,250.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71300 Local Consultants	12,700.00
CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				
Enhanced innovative revenue		11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71400 Contractual Services - Individ	260,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Enhanced innovative revenue	11/2/2016	11/2/2021	CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	62300 Recurrent Payroll Costs-IP Stf	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72500 Supplies	700.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	129,750.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71600 Travel	30,000.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71300 Local Consultants	50,450.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Enhanced innovative revenue	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	65100 After Service Insurance	0.00
				CMR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	-8,919.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,300.00
				CMR-National Execution	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	-124,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	63300 Non-Recurrent Payroll - IP Stf	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	63500 Insurance and Security Costs	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71200 International Consultants	119,710.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Legal policy and institutional	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	63100 Non-Recurrent Payroll - NP Stf	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72100 Contractual Services-Companies	43,900.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Legal policy and institutional	11/2/2016	11/2/2021	CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	62300 Recurrent Payroll Costs-IP Stf	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74700 Transport, Shipping and handle	3,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	BA012 Asset NBV Transfer- Budget	5,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	63300 Non-Recurrent Payroll - IP Stf	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71200 International Consultants	257,933.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	65100 After Service Insurance	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Legal policy and institutional	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71600 Travel	70,000.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	63500 Insurance and Security Costs	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71300 Local Consultants	1,776.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
	Project Management	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	65100 After Service Insurance	7,000.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71200 International Consultants	167,542.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62190	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	63300 Non-Recurrent Payroll - IP Stf	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	63500 Insurance and Security Costs	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00



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00090552 PIMS 3447 CBSP–Sustainable Fin	Project Management	11/2/2016	11/2/2021	Comm des Forêts d'Afrique Cent	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71600 Travel	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72500 Supplies	2,764.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				CMR-National Execution	62190	GEFTrustee	74100 Professional Services	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74100 Professional Services	9,500.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	75700 Training, Workshops and Confer	400.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1,500.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	500.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	62300 Recurrent Payroll Costs-IP Stf	0.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Comm des Forêts d'Afrique Cent	62000	GEFTrustee	71300 Local Consultants	0.00
Comm des Forêts d'Afrique Cent	62000	GEFTrustee	72200 Equipment and Furniture	1,500.00				



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Annual Work Plan

Cameroon - Yaounde

Project: 00081124

Report Date: 1/22/2020

Project Title: PIMS 3447 CBSP–Sustainable Financing of Protected Areas

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,597,956.00			
GRAND TOTAL						1,597,956.00			



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Annual Work Plan

Cameroon - Yaounde

Project: 00081124

Report Date: 1/22/2020

Project Title: PIMS 3447 CBSP–Sustainable Financing of Protected Areas

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Business planning and cost eff	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
	Enhanced innovative revenue	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Enhanced innovative revenue	11/2/2016	11/2/2021	CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
	Legal policy and institutional	11/2/2016	11/2/2021	CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Project Management	11/2/2016	11/2/2021	CMR-National Execution	62000
	CMR-National Execution	62000	GEFTrustee				72500 Supplies	0.00
	CMR-National Execution	62190	GEFTrustee				71200 International Consultants	0.00
	CMR-National Execution	62000	GEFTrustee				71300 Local Consultants	0.00
	CMR-National Execution	62190	GEFTrustee				71600 Travel	0.00
CMR-National Execution	62000	GEFTrustee	71600 Travel				0.00	
			CMR-National Execution	62190	GEFTrustee	74100 Professional Services	0.00	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090552 PIMS 3447 CBSP–Sustainable Fin	Project Management	11/2/2016	11/2/2021	CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	