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Annual Work Plan

Cameroon - Yaounde

Project: 00090258

Report Date: 1/22/2020

Project Title: A Bottom Up Approach to Access and Benefit Sharing

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096111 A Bottom-up approach to Acces	FACILITATING AND CAPACITY STRE	1/1/2017	12/31/2019	CMR-National Execution	62000	GEFTrustee	61200 Salaries Costs - GS Staff	-1,533.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	25,000.00
				CMR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	-2,300.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	PROJECT MANAGEMENT	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	61200 Salaries Costs - GS Staff	1,533.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	-10,000.00
				CMR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	2,300.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	-25,000.00
				CMR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				CMR-National Execution	62000	GEFTrustee		
TOTAL							0.00	
GRAND TOTAL							0.00	



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00096111 A Bottom-up approach to Acces	Community-based management pl	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,955.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	31,426.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	12,000.00
	Lessons shared with ILC repre	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	8,475.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	1,196.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	4,778.00
	Articulation of GRs and TK com	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	10,000.00
	awareness and commu tools deve	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71600 Travel	6,666.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	3,334.00
				CMR-National Execution	62190	GEFTrustee	74500 Miscellaneous Expenses	1,727.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
	Customary laws and practices i	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	72500 Supplies	28.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	313.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,686.00
				CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,349.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	18,037.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	607.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	39,045.00
Dissemination Lessons learned	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00	



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00096111 A Bottom-up approach to Acces	Dissemination Lessons learned	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	213.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Intellectual Prop Rights intro	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71200 International Consultants	6,588.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	5,974.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
	MAT and PIC	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	15,084.00
				CMR-National Execution	62190	GEFTrustee	72500 Supplies	5,544.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	8,000.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	13,833.00
	National mechanism established	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	2,158.00
	organization of Dialogues betw	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	5,974.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	4,182.00
	Personnel Charges	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-National Execution	62190	GEFTrustee	71400 Contractual Services - Individ	11,037.00
				CMR-National Execution	62190	GEFTrustee	66100 Overtime & Night Differential	925.00
	Project Operation Costs	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,457.00
				CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,542.00
CMR-National Execution				62000	GEFTrustee	72300 Materials & Goods	7,341.00	
CMR-National Execution				62000	GEFTrustee	72500 Supplies	6,921.00	



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00096111 A Bottom-up approach to Acces	Project Operation Costs	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,010.00
				CMR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	8,726.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	270.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	1,050.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	6,785.00
				CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,741.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	276.00
	Training on rights to GRs aaTK	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	72500 Supplies	2,273.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	2,644.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	10,538.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	4,938.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	4,545.00
	Training program local communi	11/15/2017	12/7/2017	CMR-National Execution	62190	GEFTrustee	71600 Travel	10,938.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	6,975.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				CMR-National Execution	62190	GEFTrustee	73100 Rental & Maintenance-Premises	669.00
	TOTAL							327,273.00
	GRAND TOTAL							327,273.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096111 A Bottom-up approach to Acces	Community-based management pl	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	-11,615.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	-3,000.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	8,274.00
				CMR-National Execution	62190	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	644.32
	Lessons shared with ILC repre	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	-14,706.30
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	15,999.82
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	-8,637.54
				CMR-National Execution	62190	GEFTrustee	71600 Travel	28,245.60
	Articulation of GRs and TK com	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71600 Travel	2,268.76
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	2,241.12
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.10
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	-4,056.97
	awareness and commu tools deve	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	-20,000.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	7,034.26
				CMR-National Execution	62190	GEFTrustee	72500 Supplies	12,116.85
				CMR-National Execution	62190	GEFTrustee	71600 Travel	79,812.28
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	5,431.63
	Customary laws and practices i	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71600 Travel	5,411.83
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
CMR-National Execution				62000	GEFTrustee	71600 Travel	7,235.00	
CMR-National Execution				62000	GEFTrustee	71200 International Consultants	6,412.66	
CMR-National Execution				62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	284.18	



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00096111 A Bottom-up approach to Acces	Customary laws and practices i	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	42,016.13
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	18,596.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	-103,783.00
	FACILITATING AND CAPACITY STRE	1/1/2017	12/31/2019	CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	12,560.00
				CMR-National Execution	62190	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62190	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	72200 Equipment and Furniture	0.00
				CMR-National Execution	62190	GEFTrustee	73100 Rental & Maintenance-Premises	20,000.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	28,662.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	26,000.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
	Intellectual Prop Rights intro	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	-6,500.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	-10,000.00
	INTERGRATING LESSONS LEARNED	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	-44,200.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	-14,000.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	0.00
CMR-National Execution				62000	GEFTrustee	72100 Contractual Services-Companies	0.00	
CMR-National Execution				62000	GEFTrustee	71300 Local Consultants	2,821.00	



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00096111 A Bottom-up approach to Acces	INTERGRATING LESSONS LEARNED	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
	MAT and PIC	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71600 Travel	-9,980.83
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	-8,000.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	-5,000.00
	National mechanism established	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	9,234.51
				CMR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	34,178.56
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,661.82
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	15,000.00
	organization of Dialogues betw	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	10,000.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	5,267.96
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	-4,794.11
	Personnel Charges	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71400 Contractual Services - Individ	11,211.19
				CMR-National Execution	62190	GEFTrustee	74500 Miscellaneous Expenses	1,812.00
				CAF-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	103,783.00
	PROJECT MANAGEMENT	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71400 Contractual Services - Individ	5,171.00
				CMR-National Execution	62190	GEFTrustee	74500 Miscellaneous Expenses	3,791.00
	Project Operation Costs	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	72400 Communic & Audio Visual Equip	216.16
				CMR-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,148.00
CAF-National Execution				62000	GEFTrustee	74500 Miscellaneous Expenses	-103,783.00	
CMR-National Execution				62190	GEFTrustee	74500 Miscellaneous Expenses	73.99	
CMR-National Execution				62000	GEFTrustee	71600 Travel	2,092.00	



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00096111 A Bottom-up approach to Acces	Project Operation Costs	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71600 Travel	3,586.98
				CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	527.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	3,353.00
				CMR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	719.00
				CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	500.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	102,745.30
				CMR-National Execution	62000	GEFTrustee	72300 Materials & Goods	519.89
				CMR-National Execution	62190	GEFTrustee	72500 Supplies	8,382.07
				CMR-National Execution	62190	GEFTrustee	73400 Rental & Maint of Other Equip	913.57
	Training on rights to GRs aaTK	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,664.44
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	9,913.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	3,000.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	28,859.60
	Training program local communi	11/15/2017	12/7/2017	CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	-15,590.91
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,389.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	22,596.50
				CMR-National Execution	62190	GEFTrustee	73100 Rental & Maintenance-Premises	20,000.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	-27,910.42
	TOTAL							385,320.00
GRAND TOTAL							385,320.00	



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00096111 A Bottom-up approach to Acces	Community-based management pl	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	65.00
				CMR-National Execution	62190	GEFTrustee	76100 Foreign Exchange Currency Loss	-92.00
				CMR-Inspection Générale	62190	GEFTrustee	71300 Local Consultants	849.00
	Articulation of GRs and TK com	10/1/2015	10/31/2018	CMR-Inspection Générale	62190	GEFTrustee	73100 Rental & Maintenance-Premises	834.00
				CMR-Inspection Générale	62190	GEFTrustee	75700 Training, Workshops and Confer	5,091.00
				CMR-Inspection Générale	62190	GEFTrustee	76100 Foreign Exchange Currency Loss	-111.00
	awareness and commu tools deve	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	76100 Foreign Exchange Currency Loss	60.00
				CMR-National Execution	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	60.00
	Dissemination Lessons learned	10/1/2015	10/31/2018	CMR-Inspection Générale	62000	GEFTrustee	71300 Local Consultants	7,338.00
	FACILITATING AND CAPACITY STRE	1/1/2017	12/31/2019	CMR-Inspection Générale	62190	GEFTrustee	75700 Training, Workshops and Confer	263.19
				CMR-Inspection Générale	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62190	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62190	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62190	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62190	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-National Execution	62190	GEFTrustee	71200 International Consultants	0.00
				CMR-Inspection Générale	62190	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62190	GEFTrustee	72100 Contractual Services-Companies	0.00
CMR-National Execution	62190	GEFTrustee	72200 Equipment and Furniture	0.00				
FONCTIONNEMENT PROJET	10/1/2016	10/31/2019	CMR-Inspection Générale	62190	GEFTrustee	71600 Travel	44,258.00	



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00096111 A Bottom-up approach to Acces	FONCTIONNEMENT PROJET	10/1/2016	10/31/2019	CMR-Inspection Générale	62190	GEFTrustee	76100 Foreign Exchange Currency Loss	-22.00
				CMR-Inspection Générale	62190	GEFTrustee	72800 Information Technology Equipmt	42.00
				CMR-Inspection Générale	62190	GEFTrustee	73400 Rental & Maint of Other Equip	39.00
				CMR-Inspection Générale	62190	GEFTrustee	75700 Training, Workshops and Confer	18,348.00
	INTERGRATING LESSONS LEARNED	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-Inspection Générale	62000	GEFTrustee	72200 Equipment and Furniture	45.00
				CMR-Inspection Générale	62000	GEFTrustee	71300 Local Consultants	34,783.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-Inspection Générale	62000	GEFTrustee	71400 Contractual Services - Individ	22,698.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.21
				CMR-Inspection Générale	62000	GEFTrustee	74100 Professional Services	1,633.00
				CMR-Inspection Générale	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	62,955.00
				CMR-Inspection Générale	62000	GEFTrustee	75700 Training, Workshops and Confer	99,589.00
				CMR-Inspection Générale	62000	GEFTrustee	71600 Travel	25,000.00
National mechanism established	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	761.00	
			CMR-Inspection Générale	62000	GEFTrustee	74500 Miscellaneous Expenses	87.00	



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Annual Work Plan

Cameroon - Yaounde

Project: 00090258

Report Date: 1/22/2020

Project Title: A Bottom Up Approach to Access and Benefit Sharing

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096111 A Bottom-up approach to Acces	National mechanism established	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	76100 Foreign Exchange Currency Loss	0.00
				CMR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	5,795.00
				CMR-Inspection Générale	62000	GEFTrustee	71300 Local Consultants	9,506.00
				CMR-Inspection Générale	62000	GEFTrustee	75700 Training, Workshops and Confer	-1,129.00
	organization of Dialogues betw	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	76100 Foreign Exchange Currency Loss	-86.00
				CMR-National Execution	62190	GEFTrustee	71300 Local Consultants	75.00
	Personnel Charges	10/1/2015	10/31/2018	CMR-National Execution	62190	GEFTrustee	71400 Contractual Services - Individ	0.00
				CMR-National Execution	62190	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-Inspection Générale	62190	GEFTrustee	71600 Travel	236.00
	PROJECT MANAGEMENT	10/1/2015	10/31/2018	CMR-Inspection Générale	62190	GEFTrustee	72400 Communic & Audio Visual Equip	1,763.00
				CMR-National Execution	62190	GEFTrustee	71400 Contractual Services - Individ	-0.40
				CMR-Inspection Générale	62190	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				CMR-Inspection Générale	62190	GEFTrustee	74500 Miscellaneous Expenses	1,159.00
				CMR-National Execution	62190	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-Inspection Générale	62190	GEFTrustee	71600 Travel	1,331.00
				CMR-Inspection Générale	62190	GEFTrustee	72200 Equipment and Furniture	205.00
				CMR-Inspection Générale	62190	GEFTrustee	73400 Rental & Maint of Other Equip	1,192.00
				CMR-Inspection Générale	62190	GEFTrustee	72500 Supplies	543.00
				CMR-Inspection Générale	62190	GEFTrustee	76100 Foreign Exchange Currency Loss	-10.00
	Project Operation Costs	10/1/2015	10/31/2018	CMR-Inspection Générale	62190	GEFTrustee	71400 Contractual Services - Individ	1,668.00
CMR-National Execution				62000	GEFTrustee	72200 Equipment and Furniture	0.00	
CMR-National Execution				62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096111 A Bottom-up approach to Acces	Project Operation Costs	10/1/2015	10/31/2018	CMR-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-Inspection Générale	62000	GEFTrustee	74500 Miscellaneous Expenses	35.00
				CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Regional-level dialogues on GR	10/1/2015	10/31/2018	CMR-Inspection Générale	62000	GEFTrustee	71300 Local Consultants	8,519.00
	Training program local communi	11/15/2017	12/7/2017	CMR-Inspection Générale	62190	GEFTrustee	71300 Local Consultants	2,252.00
				CMR-Inspection Générale	62190	GEFTrustee	76100 Foreign Exchange Currency Loss	174.00
				CMR-Inspection Générale	62190	GEFTrustee	75700 Training, Workshops and Confer	23,041.00
				CMR-Inspection Générale	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-135.00
				CMR-Inspection Générale	62190	GEFTrustee	71600 Travel	616.00
	TOTAL							381,323.00
GRAND TOTAL							381,323.00	