



Empowered lives.
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Annual Work Plan

Cameroon - Yaounde

Project: 00111372

Report Date: 1/22/2020

Project Title: EIFORCES Capacity Building for peacekeeping Intervention

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110441 EIFORCES Capacity Building for	Enhance Research and networkin	4/1/2018	3/31/2019	CMR-Ecole Int Forces Sécurité	32045	JPN	75700 Training, Workshops and Confer	95,000.00
				CMR-National Execution	32045	JPN	75700 Training, Workshops and Confer	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72100 Contractual Services-Companies	8,500.00
				CMR-National Execution	32045	JPN	75100 Facilities & Administration	0.00
				CMR-National Execution	32045	JPN	72100 Contractual Services-Companies	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	8,280.00
	Project Management	4/1/2018	3/31/2019	CMR-National Execution	32045	JPN	63400 Learning Costs	0.00
				CMR-National Execution	32045	JPN	75100 Facilities & Administration	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71400 Contractual Services - Individ	10,000.00
				UNDP	32045	JPN	71600 Travel	58,000.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	24,040.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	25,000.00
				CMR-National Execution	32045	JPN	64300 Staff Mgmt Costs - IP Staff	166,000.00
				CMR-National Execution	32045	JPN	72100 Contractual Services-Companies	0.00
				CMR-National Execution	32045	JPN	72400 Communic & Audio Visual Equip	0.00
				CMR-National Execution	32045	JPN	74100 Professional Services	0.00
				CMR-National Execution	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				CMR-National Execution	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	0.00
CMR-Ecole Int Forces Sécurité	32045	JPN	74100 Professional Services	21,534.00				



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00110441 EIFORCES Capacity Building for	Project Management	4/1/2018	3/31/2019	CMR-Ecole Int Forces Sécurité	32045	JPN	72100 Contractual Services-Companies	20,000.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72400 Communic & Audio Visual Equip	0.00
				UNDP	32045	JPN	74100 Professional Services	0.00
	Reinforce capacities of Police	4/1/2018	3/31/2019	CMR-National Execution	32045	JPN	71300 Local Consultants	0.00
				CMR-National Execution	32045	JPN	72400 Communic & Audio Visual Equip	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72400 Communic & Audio Visual Equip	65,000.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75700 Training, Workshops and Confer	6,500.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71300 Local Consultants	41,500.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72100 Contractual Services-Companies	0.00
				CMR-National Execution	32045	JPN	75100 Facilities & Administration	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71200 International Consultants	35,000.00
				CMR-National Execution	32045	JPN	71600 Travel	0.00
				CMR-National Execution	32045	JPN	75700 Training, Workshops and Confer	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71600 Travel	214,480.00
				CMR-National Execution	32045	JPN	72100 Contractual Services-Companies	31,520.00
	CMR-National Execution	32045	JPN	71200 International Consultants	0.00			
	CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	31,520.00			
	Reinforce EIFORCES Capacity	4/1/2018	3/31/2019	CMR-National Execution	32045	JPN	71600 Travel	55,000.00
CMR-Ecole Int Forces Sécurité				32045	JPN	71600 Travel	0.00	
CMR-Ecole Int Forces Sécurité				32045	JPN	75100 Facilities & Administration	4,400.00	



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00110441 EIFORCES Capacity Building for	Reinforce EIFORCES	4/1/2018	3/31/2019	CMR-National Execution	32045	JPN	75100 Facilities & Administration	0.00
	Support to training equipment	4/1/2018	3/31/2019	CMR-Ecole Int Forces Sécurité	32045	JPN	72400 Communic & Audio Visual Equip	15,850.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	27,960.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72200 Equipment and Furniture	308,006.00
				CMR-National Execution	32045	JPN	72400 Communic & Audio Visual Equip	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72100 Contractual Services-Companies	25,650.00
				CMR-National Execution	32045	JPN	72100 Contractual Services-Companies	0.00
				CMR-National Execution	32045	JPN	72200 Equipment and Furniture	0.00
				CMR-National Execution	32045	JPN	75100 Facilities & Administration	0.00
TOTAL							1,298,740.00	
GRAND TOTAL							1,298,740.00	



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00110441 EIFORCES Capacity Building for	Project Management	4/1/2018	3/31/2019	CMR-Ecole Int Forces Sécurité	32045	JPN	71400 Contractual Services - Individ	10,000.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	25,000.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	63400 Learning Costs	33,478.00
				CMR-National Execution	32045	JPN	71400 Contractual Services - Individ	0.00
				CMR-National Execution	32045	JPN	63400 Learning Costs	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	39,784.00
				CMR-National Execution	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	0.00
				CMR-National Execution	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	71600 Travel	10,000.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72200 Equipment and Furniture	0.00
	CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	2,800.00			
	Reinforce capacities of Police	4/1/2018	3/31/2019	CMR-Ecole Int Forces Sécurité	32045	JPN	75700 Training, Workshops and Confer	7,000.00
				CMR-National Execution	32045	JPN	71300 Local Consultants	0.00
				CMR-National Execution	32045	JPN	71200 International Consultants	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	15,960.00
				CMR-National Execution	32045	JPN	75700 Training, Workshops and Confer	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71600 Travel	163,500.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71200 International Consultants	10,000.00
				CMR-National Execution	32045	JPN	75100 Facilities & Administration	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71300 Local Consultants	19,000.00
				CMR-National Execution	32045	JPN	71600 Travel	0.00
	Support to training equipment	4/1/2018	3/31/2019	CMR-Ecole Int Forces Sécurité	32045	JPN	72200 Equipment and Furniture	50,000.00
				CMR-National Execution	32045	JPN	72200 Equipment and Furniture	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	4,000.00



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00110441 EIFORCES Capacity Building for	Support to training	4/1/2018	3/31/2019	CMR-National Execution	32045	JPN	75100 Facilities & Administration	0.00
TOTAL								390,522.00



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00114797 EIFORCES CAR	Project Management	3/1/2019	8/31/2019	CMR-Ecole Int Forces Sécurité	32045	JPN	71400 Contractual Services - Individ	15,000.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	63400 Learning Costs	18,768.48
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	4,301.48
				CMR-Ecole Int Forces Sécurité	32045	JPN	72400 Communic & Audio Visual Equip	20,000.00
	Training of Female Members	3/1/2019	8/31/2019	CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	13,379.26
				CMR-Ecole Int Forces Sécurité	32045	JPN	71300 Local Consultants	53,298.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71600 Travel	169,609.11
				CMR-Ecole Int Forces Sécurité	32045	JPN	75700 Training, Workshops and Confer	27,954.04
				CMR-Ecole Int Forces Sécurité	32045	JPN	71500 UN Volunteers	6,689.63
TOTAL							329,000.00	
GRAND TOTAL							719,522.00	