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Annual Work Plan

Cameroon - Yaounde

Project: 00111416

Report Date: 1/22/2020

Project Title: Stabilization & Prevention of Violent Extremism

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110469 Integrated Reg. Stabilization	Project Management	3/15/2018	3/15/2019	UNDP	30000	GER	72200 Equipment and Furniture	12,000.00
				UNDP	30000	GER	72500 Supplies	5,000.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	30000	GER	73400 Rental & Maint of Other Equip	12,291.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	24,050.00
				UNDP	30000	GER	74700 Transport, Shipping and handle	296.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	7,000.00
				UNDP	30000	GER	71600 Travel	36,000.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	8,500.00
				UNDP	30000	GER	72100 Contractual Services-Companies	554.00
				PLAN International - Cameroon	30000	GER	72600 Grants	88,865.00
				UNDP	30000	GER	71400 Contractual Services - Individ	34,246.00
				UNDP	30000	GER	71300 Local Consultants	25,000.00
				UNDP	30000	GER	75100 Facilities & Administration	12,523.00
	UNDP	30000	GER	75700 Training, Workshops and Confer	3,000.00			
	Promote the regional stabiliza	3/15/2018	3/15/2019	UNDP	30000	GER	71300 Local Consultants	103,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	0.00
				UNDP	30000	GER	72600 Grants	0.00
				UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	10,000.00
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	9,553.00
UNDP				30000	GER	63500 Insurance and Security Costs	2,000.00	
UNDP	30000	GER	75100 Facilities & Administration	4,000.00				



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00110469 Integrated Reg. Stabilization	Promote the regional stabiliza	3/15/2018	3/15/2019	UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	30000	GER	65100 After Service Insurance	500.00
				UNDP	30000	GER	71600 Travel	160,000.00
				UNDP	30000	GER	72300 Materials & Goods	0.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	80,000.00
				UNDP	30000	GER	72500 Supplies	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	47,794.00
	Regional approach to stabiliza	3/15/2018	3/15/2019	UNDP	30000	GER	71600 Travel	30,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	17,000.00
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	GER	71300 Local Consultants	2,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	GER	72600 Grants	0.00
				UNDP	30000	GER	75100 Facilities & Administration	10,830.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	97,400.00
				UNDP	30000	GER	72200 Equipment and Furniture	1,151.00
				UNDP	30000	GER	72300 Materials & Goods	0.00
				UNDP	30000	GER	72500 Supplies	0.00
	Reintegrate a former fighters	3/15/2018	3/15/2019	UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	30,000.00
				UNDP	30000	GER	72300 Materials & Goods	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	5,000.00



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00110469 Integrated Reg. Stabilization	Reintegrate a former fighters	3/15/2018	3/15/2019	UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	37,000.00
				UNDP	30000	GER	71600 Travel	68,864.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30000	GER	71300 Local Consultants	5,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	13,636.00
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	16,164.00
				UNDP	30000	GER	65100 After Service Insurance	4,500.00
				UNDP	30000	GER	75100 Facilities & Administration	10,101.00
TOTAL							1,064,818.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110470 Empower Youth for Peace, Sec.	Capacity of Com. strengthened	3/15/2018	3/15/2019	UNDP	32045	JPN	72200 Equipment and Furniture	539.00
	Economic empowerment	3/15/2018	3/15/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	15,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	80,000.00
				CMR-IEDA Relief	32045	JPN	72600 Grants	122,500.00
				UNDP	32045	JPN	71600 Travel	60,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	1,609.00
				UNDP	32045	JPN	72200 Equipment and Furniture	19,500.00
				UNDP	32045	JPN	72300 Materials & Goods	20,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	41,920.00
				UNDP	32045	JPN	71300 Local Consultants	44,000.00
	Project Management	3/15/2018	3/15/2019	UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	30,367.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	70,281.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	204.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	30,000.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	6,670.00
				UNDP	32045	JPN	71600 Travel	33,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	206,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	6,600.00
UNDP	32045	JPN	73100 Rental & Maintenance-Premises	18,600.00				



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00110470 Empower Youth for Peace, Sec.	Project Management	3/15/2018	3/15/2019	UNDP	32045	JPN	66100 Overtime & Night Differential	6,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	42,729.00
				UNDP	32045	JPN	63500 Insurance and Security Costs	4,581.00
				UNDP	32045	JPN	71300 Local Consultants	26,780.00
				UNDP	32045	JPN	72600 Grants	79,100.00
	Strengthen the capacity	3/15/2018	3/15/2019	UNDP	32045	JPN	72600 Grants	297,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	32045	JPN	72200 Equipment and Furniture	5,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	38,960.00
				UNDP	32045	JPN	71300 Local Consultants	10,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	95,900.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00
	Vulnerable groups empowered	3/15/2018	3/15/2019	UNDP	32045	JPN	71600 Travel	4,700.00
				PLAN International - Cameroon	32045	JPN	72600 Grants	189,000.00
				UNDP	32045	JPN	71200 International Consultants	26,718.00
				UNDP	32045	JPN	72200 Equipment and Furniture	6,549.00
	TOTAL							1,723,307.00



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00110471 Provide Assistance to IDPs.	Enhance the capacity of IDPs	3/15/2018	3/15/2019	UNDP	32045	JPN	71300 Local Consultants	11,198.00
				UNDP	32045	JPN	71600 Travel	20,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,176.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	11,000.00
	Improve a living conditions	3/15/2018	3/15/2019	UNDP	32045	JPN	72600 Grants	152,889.00
				UNDP	32045	JPN	75100 Facilities & Administration	21,120.00
	Project Management	3/15/2018	3/15/2019	PLAN International - Cameroon	32045	JPN	72600 Grants	68,111.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	16,184.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	100,000.00
				UNDP	32045	JPN	63200 Non-Recurrent Payroll - GS Stf	500.00
				UNDP	32045	JPN	71300 Local Consultants	10,000.00
				UNDP	32045	JPN	71600 Travel	26,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	1,496.00
				UNDP	32045	JPN	73100 Rental & Maintenance- Premises	27,800.00
				UNDP	32045	JPN	75100 Facilities & Administration	20,000.00
	Reinforce social cohesion	3/15/2018	3/15/2019	UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	11,307.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	6,336.00
				CMR-Public Concern	32045	JPN	72600 Grants	229,500.00
TOTAL							739,617.00	
GRAND TOTAL							3,527,742.00	



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00110469 Integrated Reg. Stabilization	Project Management	3/15/2018	3/15/2019	UNDP	30000	GER	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	GER	65100 After Service Insurance	1,800.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	832.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	21,000.00
				UNDP	30000	GER	71600 Travel	3,417.00
				UNDP	30000	GER	63500 Insurance and Security Costs	4,200.00
				UNDP	30000	GER	72200 Equipment and Furniture	9,133.12
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	25,745.00
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	9,000.00
				UNDP	30000	GER	75100 Facilities & Administration	5,000.00
				UNDP	30000	GER	71300 Local Consultants	13,884.00
	UNDP	30000	GER	74500 Miscellaneous Expenses	-5,000.00			
	Promote the regional stabiliza	3/15/2018	3/15/2019	UNDP	30000	GER	71600 Travel	1,946.00
				UNDP	30000	GER	74700 Transport, Shipping and handle	4,375.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	1,830.00
				UNDP	30000	GER	72300 Materials & Goods	263.00
	Regional approach to stabiliza	3/15/2018	3/15/2019	UNDP	30000	GER	61100 Salary Costs - NP Staff	0.00
	Reintegrate a former fighters	3/15/2018	3/15/2019	UNDP	30000	GER	71200 International Consultants	757.00
	TOTAL							103,182.12



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00110470 Empower Youth for Peace, Sec.	Capacity of Com. strengthened	3/15/2018	3/15/2019	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	230.00
				UNDP	32045	JPN	75100 Facilities & Administration	18.00
	Economic empowerment	3/15/2018	3/15/2019	PLAN International - Cameroon	32045	JPN	75100 Facilities & Administration	6,480.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	71300 Local Consultants	5,849.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	66100 Overtime & Night Differential	143.00
				CMR-IEDA Relief	32045	JPN	72600 Grants	52,544.00
				UNDP	32045	JPN	72300 Materials & Goods	17,436.00
				CMR-IEDA Relief	32045	JPN	75100 Facilities & Administration	3,083.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	11,180.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	15,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
	Project Management	3/15/2018	3/15/2019	PLAN International - Cameroon	32045	JPN	72600 Grants	81,000.00
				UNDP	32045	JPN	71600 Travel	6,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,884.00
				UNDP	32045	JPN	72200 Equipment and Furniture	31,210.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	17,355.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	5,988.00
UNDP				32045	JPN	64300 Staff Mgmt Costs - IP Staff	290.00	
UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	-34,203.00				



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00110470 Empower Youth for Peace, Sec.	Project Management	3/15/2018	3/15/2019	UNDP	32045	JPN	71300 Local Consultants	4,474.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	508.00
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	6,529.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	12,859.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	2,176.00
	Strengthen the capacity	3/15/2018	3/15/2019	UNDP	32045	JPN	71600 Travel	-1,493.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	9,251.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,500.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
	Vulnerable groups empowered	3/15/2018	3/15/2019	UNDP	32045	JPN	73100 Rental & Maintenance-Premises	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	262.00
				UNDP	32045	JPN	75100 Facilities & Administration	900.00
				UNDP	32045	JPN	71600 Travel	486.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	2,464.00
	TOTAL							265,403.00



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00110471 Provide Assistance to IDPs.	Conditions of IDPs improved	3/15/2018	3/15/2019	UNDP	32045	JPN	72600 Grants	34,360.00
	Enhance the capacity of IDPs	3/15/2018	3/15/2019	UNDP	32045	JPN	72600 Grants	34,000.00
				UNDP	32045	JPN	71300 Local Consultants	6,475.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	15,286.00
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	4,787.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,340.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	853.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	4,711.00
				UNDP	32045	JPN	71600 Travel	5,322.00
	UNDP	32045	JPN	72300 Materials & Goods	8,647.00			
	Improve a living conditions	3/15/2018	3/15/2019	UNDP	32045	JPN	72600 Grants	200,000.00
	Peaceful coexistence sharing	3/15/2018	3/15/2019	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	1,697.00
	Project Management	3/15/2018	3/15/2019	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	97.00
				UNDP	32045	JPN	75100 Facilities & Administration	7,066.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	31,221.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	10,294.00
				UNDP	32045	JPN	65100 After Service Insurance	3,253.00
UNDP	32045	JPN	71600 Travel	15,000.00				



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00110471 Provide Assistance to IDPs.	Project Management	3/15/2018	3/15/2019	UNDP	32045	JPN	73400 Rental & Maint of Other Equip	174.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	125.00
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	17,394.00
				UNDP	32045	JPN	71500 UN Volunteers	14,539.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	2,500.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	5,496.00
				UNDP	32045	JPN	63500 Insurance and Security Costs	4,627.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	959.00
	Reinforce social cohesion	3/15/2018	3/15/2019	CMR-Public Concern	32045	JPN	75100 Facilities & Administration	6,120.00
				UNDP	32045	JPN	72600 Grants	30,000.00
				CMR-Public Concern	32045	JPN	72600 Grants	76,500.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	313.00
				UNDP	32045	JPN	71600 Travel	994.00
	Social cohesion reinforced	3/15/2018	3/15/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	4,311.00
				UNDP	32045	JPN	72600 Grants	20,000.00
				UNDP	32045	JPN	71600 Travel	6,314.00
	TOTAL							579,775.00



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00115075 Integrated Reg Stabilisation 2	Cross border Community	1/1/2019	3/31/2020	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	12,400.00
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	20,956.00
				UNDP	30000	GER	71300 Local Consultants	18,992.00
				UNDP	30000	GER	71400 Contractual Services - Individ	29,288.00
				UNDP	30084	UNDP	71600 Travel	2.00
				UNDP	30000	GER	72300 Materials & Goods	0.00
				UNDP	30000	GER	73400 Rental & Maint of Other Equip	1,478.00
				UNDP	30000	GER	72200 Equipment and Furniture	10,542.00
				UNDP	30000	GER	75100 Facilities & Administration	8,178.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	14,761.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
	UNDP	30000	GER	71600 Travel	32,100.00			
	Local Governance Mechanisms	1/1/2019	3/31/2020	UNDP	30000	GER	71600 Travel	20,443.00
				UNDP	30000	GER	75100 Facilities & Administration	16,400.00
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	12,000.00
				UNDP	30000	GER	63500 Insurance and Security Costs	6,500.00
				UNDP	30000	GER	71300 Local Consultants	11,000.00
				UNDP	30000	GER	71500 UN Volunteers	0.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	32,000.00
UNDP				30000	GER	64300 Staff Mgmt Costs - IP Staff	750.00	
UNDP	30000	GER	65100 After Service Insurance	5,000.00				
UNDP	30000	GER	73400 Rental & Maint of Other Equip	6,500.00				



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00115075 Integrated Reg Stabilisation 2	Local Governance Mechanisms	1/1/2019	3/31/2020	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	167.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	115,000.00
				UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	0.00
				UNDP	30000	GER	72300 Materials & Goods	0.00
	Project Management	1/1/2019	3/31/2020	UNDP	30000	GER	66100 Overtime & Night Differential	1,893.00
				UNDP	30000	GER	71600 Travel	56,933.00
				UNDP	30000	GER	73400 Rental & Maint of Other Equip	5,500.00
				UNDP	30000	GER	75100 Facilities & Administration	21,003.00
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	GER	72300 Materials & Goods	3,500.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	5,710.00
				UNDP	30000	GER	72500 Supplies	361.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	6,288.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	23,950.00
				UNDP	30000	GER	71300 Local Consultants	16,689.00
				UNDP	30000	GER	71500 UN Volunteers	10,000.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	56,052.00
				UNDP	30000	GER	72200 Equipment and Furniture	31,557.00
UNDP	30000	GER	73100 Rental & Maintenance-Premises	23,000.00				
UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	120.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115075 Integrated Reg Stabilisation 2	Project Management	1/1/2019	3/31/2020	UNDP	30000	GER	74700 Transport, Shipping and handle	3,000.00
	Reconciliation & Reintegrati	1/1/2019	3/31/2020	UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	6,878.00
				UNDP	30000	GER	63500 Insurance and Security Costs	3,138.00
				UNDP	30000	GER	71200 International Consultants	101,357.00
				UNDP	30000	GER	71500 UN Volunteers	0.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	1,697.00
				UNDP	30000	GER	71600 Travel	66,008.00
				UNDP	30000	GER	75100 Facilities & Administration	31,881.00
				UNDP	30000	GER	65100 After Service Insurance	2,204.00
				UNDP	30000	GER	72600 Grants	0.00
				UNDP	30000	GER	73400 Rental & Maint of Other Equip	13,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	1,849.00
				UNDP	30000	GER	71300 Local Consultants	27,707.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	292.00
				UNDP	30000	GER	72100 Contractual Services-Companies	0.00
				CMR-IEDA Relief	30000	GER	72600 Grants	1,831.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	20,840.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	GER	72500 Supplies	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	68,286.00
UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	11,182.00				
UNDP	30000	GER	71400 Contractual Services - Individ	0.00				



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00115075 Integrated Reg Stabilisation 2	Reconciliation & Reintegrati	1/1/2019	3/31/2020	UNDP	30000	GER	72300 Materials & Goods	0.00
				CMR-IEDA Relief	30000	GER	75100 Facilities & Administration	8,000.00
	Reg Governors Forum	1/1/2019	3/31/2020	UNDP	30000	GER	71600 Travel	1,100.00
				UNDP	30000	GER	75100 Facilities & Administration	230.00
				UNDP	30000	GER	73400 Rental & Maint of Other Equip	2,857.00
TOTAL								1,032,350.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115121 Strengthening Stabilization	COM&RELIGIOUS INST EN. PREVENT	3/20/2019	3/19/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	26,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	5,100.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	71300 Local Consultants	9,860.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	11,309.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	17,100.00
				UNDP	32045	JPN	72500 Supplies	150.00
	Improve detention condition	3/20/2019	3/19/2020	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	31,700.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,280.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
	Project management	3/20/2019	3/19/2020	UNDP	32045	JPN	71600 Travel	76,400.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	9,504.00
				UNDP	32045	JPN	63500 Insurance and Security Costs	5,452.00
				UNDP	32045	JPN	71500 UN Volunteers	765.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	33,567.00
	UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	41,800.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115121 Strengthening Stabilization	Project management	3/20/2019	3/19/2020	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	168.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	24,420.00
				UNDP	32045	JPN	65100 After Service Insurance	4,550.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	3,600.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	16,600.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,300.00
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	16,600.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	39,435.00
	UNDP	32045	JPN	72300 Materials & Goods	6,820.00			
	Provide temporary employment	3/20/2019	3/19/2020	UNDP	32045	JPN	73400 Rental & Maint of Other Equip	220.00
	Provide vocational training	3/20/2019	3/19/2020	UNDP	32045	JPN	71600 Travel	98,691.00
	Reinforce agriculture capacity	3/20/2019	3/19/2020	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	3,383.00
	Strengthen the capacity of law	3/20/2019	3/19/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	39,000.00
				UNDP	32045	JPN	72600 Grants	0.00
				CMR-Reach Out NGO	32045	JPN	72600 Grants	14,408.00
				UNDP	32045	JPN	71300 Local Consultants	170.00
				UNDP	32045	JPN	71500 UN Volunteers	0.00
				UNDP	32045	JPN	71600 Travel	18,200.00
UNDP				32045	JPN	73400 Rental & Maint of Other Equip	8,100.00	
UNDP	32045	JPN	72200 Equipment and Furniture	6,400.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115121 Strengthening Stabilization	Strengthen the capacity of law	3/20/2019	3/19/2020	UNDP	32045	JPN	72300 Materials & Goods	7,500.00
				CMR-NkongHillTopAssDev	32045	JPN	72600 Grants	16,559.00
				CMR-FoodRuralDev Foundation	32045	JPN	72600 Grants	14,793.00
				UNDP	32045	JPN	75100 Facilities & Administration	9,993.00
				CMR-Strategic HumanitarianSces	32045	JPN	72600 Grants	20,061.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	202.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	8,000.00
				CMR-Cameroon Football Dev	32045	JPN	72600 Grants	15,476.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	98,000.00
				CMR-Centrefor Rural Action	32045	JPN	72600 Grants	17,371.00
	Support social cohesion initia	3/20/2019	3/19/2020	UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	1,900.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	14,080.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	8,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1,258.00
				UNDP	32045	JPN	63500 Insurance and Security Costs	1,850.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	2,860.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	198.00
				UNDP	32045	JPN	65100 After Service Insurance	1,530.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,550.00
TOTAL							845,233.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117078 Youth&Stabilization Peace&Sec	Targeted beneficiaries	5/2/2019	11/30/2020	UNDP	30079	EUCOMM	74300 Contributions	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72600 Grants	0.00
	Youth Enrolled Koranic	5/2/2019	11/30/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,805.00
				UNDP	30079	EUCOMM	74300 Contributions	0.00
TOTAL							8,805.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118334 Preventing Violent Extremism	Criminal justice human right	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Monitoring and evaluation	1/1/2019	12/31/2020	UNDP	30000	SIDA	71500 UN Volunteers	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	National PVE coordination	1/1/2019	12/31/2020	UNDP	30000	SIDA	71600 Travel	2,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,285.00
	Religious institutions	1/1/2019	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
	Research	1/1/2019	12/31/2020	UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
	TOTAL							10,285.00
GRAND TOTAL							2,845,033.12	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110470 Empower Youth for Peace, Sec.	Project Management	3/15/2018	3/15/2019	UNDP	32045	JPN	72200 Equipment and Furniture	236,554.00
TOTAL								236,554.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115075 Integrated Reg Stabilisation 2	Project Management	1/1/2019	3/31/2020	UNDP	30000	GER	72200 Equipment and Furniture	116,290.33
TOTAL								116,290.33



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115121 Strengthening Stabilization	Project management	3/20/2019	3/19/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	90,000.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	100,000.00
	Strengthen the capacity of law	3/20/2019	3/19/2020	CMR-Public Concern	32045	JPN	72600 Grants	134,680.00
				CMR-Public Concern	32045	JPN	75100 Facilities & Administration	3,687.00
TOTAL								328,367.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117078 Youth&Stabilization Peace&Sec	Targeted beneficiaries	5/2/2019	11/30/2020	UNDP	30079	EUCOMM	72600 Grants	373,852.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	147,025.16
TOTAL								520,877.16



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118334 Preventing Violent Extremism	National PVE coordination	1/1/2019	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	134,715.00
TOTAL								134,715.00
GRAND TOTAL								1,336,803.49