



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114862

Report Date: 1/22/2020

Project Title: Electoral Process & Social Cohesion

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112714 Electoral Process & Social Coh	Setup platform for information	9/15/2018	2/29/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	PBF	71200 International Consultants	250,000.00
				UNDP	30000	PBF	71300 Local Consultants	100,000.00
				UNDP	30000	PBF	71600 Travel	26,930.00
TOTAL							426,930.00	
GRAND TOTAL							426,930.00	



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00112714 Electoral Process & Social Coh	Develop sensibilization tools	9/15/2018	2/29/2020	UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
	Organize trainings for promine	9/15/2018	2/29/2020	UNDP	30000	PBF	71600 Travel	8,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	512.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Produce communications tools	9/15/2018	2/29/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
	Project Management	9/15/2018	2/29/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	24,685.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	80,000.00
				UNDP	30000	PBF	71300 Local Consultants	34,515.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	PBF	71600 Travel	78,793.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	PBF	71200 International Consultants	73,750.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	72500 Supplies	4,000.00
UNDP	30000	PBF	73100 Rental & Maintenance-Premises	18,095.00				
UNDP	30000	PBF	74700 Transport, Shipping and handle	300.00				
UNDP	30000	PBF	72400 Communic & Audio Visual Equip	3,000.00				
UNDP	30000	PBF	75100 Facilities & Administration	17,000.00				



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00112714 Electoral Process & Social Coh	Provide assistance to actors	9/15/2018	2/29/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Restitutions of training	9/15/2018	2/29/2020	UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Sensibilize gendarme & police	9/15/2018	2/29/2020	UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Setup platform for information	9/15/2018	2/29/2020	UNDP	30000	PBF	75100 Facilities & Administration	5,220.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	694.00
				UNDP	30000	PBF	72700 Hospitality/Catering	12,512.00
				UNDP	30000	PBF	71600 Travel	45,763.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	1,024.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	5,000.00
	Strengthen the capacity	9/15/2018	2/29/2020	UNDP	30000	PBF	72200 Equipment and Furniture	1,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	65.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Technical support to ELECAM	9/15/2018	2/29/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	194.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	3,500.00
Training of Trainers	9/15/2018	2/29/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	56,835.00	



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00112714 Electoral Process & Social Coh	Training of Trainers	9/15/2018	2/29/2020	UNDP	30000	PBF	72200 Equipment and Furniture	94.00
				UNDP	30000	PBF	71600 Travel	8,120.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	68.00
	Validation workshop	9/15/2018	2/29/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71600 Travel	0.00
TOTAL								493,421.00
GRAND TOTAL								493,421.00



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00112714 Electoral Process & Social Coh	Setup platform for information	9/15/2018	2/29/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	116,479.00
TOTAL								116,479.00
GRAND TOTAL								116,479.00