



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952
Project Title: Inclusion Economique

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114932 Appui Résilience Economique	Accès aux marchés partenariat	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	72500 Supplies	0.00
				CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	12,239.00
				CMR-Direction Planification	30000	CMR	71600 Travel	0.00
				CMR-Direction Planification	30071	CMR	71600 Travel	20,316.00
				CMR-Direction Planification	30071	CMR	72500 Supplies	0.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				CMR-Direction Planification	30000	CMR	72200 Equipment and Furniture	0.00
				CMR-Direction Planification	30071	CMR	72200 Equipment and Furniture	60,000.00
				CMR-Direction Planification	30000	CMR	72500 Supplies	0.00
				CMR-Direction Planification	30071	CMR	71300 Local Consultants	7,644.00
				CMR-Direction Planification	30000	CMR	75100 Facilities & Administration	0.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	372.00
	CMR-Direction Planification	30071	CMR	76100 Foreign Exchange Currency Loss	237.00			
	Capacitation acteurs autour CV	1/1/2019	12/31/2020	CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	0.00
				CMR-Division Etudes Prospec	04000	UNDP	72500 Supplies	1,419.00
				CMR-Direction Planification	30000	CMR	75700 Training, Workshops and Confer	0.00
				CMR-Direction Planification	04000	UNDP	71600 Travel	6,000.00
				CMR-Direction Planification	30000	CMR	71600 Travel	0.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	804.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	65.00
				CMR-Direction Planification	04000	UNDP	76100 Foreign Exchange Currency Loss	-294.00
				CMR-Direction Planification	30071	CMR	71600 Travel	11,035.00
CMR-Division Etudes Prospec				04000	UNDP	72200 Equipment and Furniture	2,211.00	
CMR-Direction Planification	30000	CMR	75100 Facilities & Administration	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952
Project Title: Inclusion Economique

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114932 Appui Résilience Economique	Capitalisation expérience CEOC	1/1/2019	12/31/2020	CMR-Division Etudes Prospec	04000	UNDP	72200 Equipment and Furniture	197.00
				CMR-Division Etudes Prospec	04000	UNDP	75700 Training, Workshops and Confer	3,950.00
				CMR-Division Etudes Prospec	04000	UNDP	71600 Travel	20,532.00
				CMR-Division Etudes Prospec	04000	UNDP	73400 Rental & Maint of Other Equip	594.00
				CMR-Division Etudes Prospec	04000	UNDP	76100 Foreign Exchange Currency Loss	23.00
				CMR-Division Etudes Prospec	04000	UNDP	74500 Miscellaneous Expenses	253.00
	Insertion socioéconomique jeun	1/1/2019	12/31/2020	CMR-Division Etudes Prospec	04010	UNDP	71600 Travel	29,195.00
				CMR-Division Etudes Prospec	04010	UNDP	76100 Foreign Exchange Currency Loss	457.00
				CMR-Direction Planification	04010	UNDP	71600 Travel	2,743.00
				CMR-Division Etudes Prospec	04000	UNDP	72500 Supplies	0.00
				CMR-Division Etudes Prospec	04000	UNDP	76100 Foreign Exchange Currency Loss	-27.00
				CMR-Direction Planification	04010	UNDP	76100 Foreign Exchange Currency Loss	3.00
				CMR-Division Etudes Prospec	04010	UNDP	72500 Supplies	801.00
				CMR-Division Etudes Prospec	04010	UNDP	75700 Training, Workshops and Confer	2,475.00
				CMR-Division Etudes Prospec	04000	UNDP	71600 Travel	4,261.00
				CMR-Finance Inclusive	04010	UNDP	71600 Travel	52.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	31,700.00
				CMR-Division Etudes Prospec	04010	UNDP	72200 Equipment and Furniture	215,000.00
				CMR-Division Etudes Prospec	04010	UNDP	74200 Audio Visual&Print Prod Costs	293.00
	UNDP	04010	UNDP	71600 Travel	0.00			
	Maitrise modalités accès	1/1/2019	12/31/2020	CMR-Direction Planification	30000	CMR	75100 Facilities & Administration	0.00
				CMR-Finance Inclusive	04010	UNDP	72500 Supplies	170.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	0.00
				CMR-Direction Planification	30000	CMR	71600 Travel	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952
Project Title: Inclusion Economique

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114932 Appui Résilience Economique	Maitrise modalités accès	1/1/2019	12/31/2020	CMR-Finance Inclusive	04010	UNDP	75700 Training, Workshops and Confer	5,000.00
				CMR-Direction Planification	30071	CMR	71600 Travel	0.00
	Mise en place Bureau Emploi	1/1/2019	12/31/2020	CMR-Division Etudes Prospec	04000	UNDP	72500 Supplies	51.00
				CMR-Division Etudes Prospec	04000	UNDP	74500 Miscellaneous Expenses	87.00
				CMR-Division Etudes Prospec	04000	UNDP	71300 Local Consultants	7,803.00
				CMR-Division Etudes Prospec	30071	CMR	72200 Equipment and Furniture	55,000.00
				CMR-Division Etudes Prospec	04000	UNDP	71600 Travel	976.00
				CMR-Division Etudes Prospec	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Mise en place mécanisme commun	1/1/2019	12/31/2020	CMR-Division Etudes Projet Sta	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	0.00
				CMR-Direction Planification	30000	CMR	71300 Local Consultants	0.00
				CMR-Direction Planification	30071	CMR	71600 Travel	2,078.00
				CMR-Direction Planification	30071	CMR	71300 Local Consultants	12,610.00
				CMR-Division Etudes Projet Sta	04000	UNDP	71300 Local Consultants	0.00
				CMR-Direction Planification	30000	CMR	75100 Facilities & Administration	0.00
	Mise en place SIM	1/1/2019	12/31/2020	CMR-Division Etudes Projet Sta	04000	UNDP	71300 Local Consultants	17,474.00
				CMR-Direction Planification	30000	CMR	75100 Facilities & Administration	0.00
				CMR-Direction Planification	30071	CMR	71300 Local Consultants	0.00
				CMR-Direction Planification	30071	CMR	74200 Audio Visual&Print Prod Costs	292.00
				CMR-Direction Planification	30000	CMR	71300 Local Consultants	0.00
CMR-Direction Planification				30071	CMR	75100 Facilities & Administration	0.00	
Project Management	1/1/2019	12/31/2020	CMR-Direction Planification	04010	UNDP	71400 Contractual Services - Individ	139.00	
			CMR-Direction Planification	30000	CMR	71600 Travel	12,610.00	
			UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	90,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952
Project Title: Inclusion Economique

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114932 Appui Résilience Economique	Project Management	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	71400 Contractual Services - Individ	93,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	404.00
				CMR-Direction Planification	04010	UNDP	72400 Communic & Audio Visual Equip	577.00
				CMR-Direction Planification	04010	UNDP	75700 Training, Workshops and Confer	40.00
				CMR-Direction Planification	30071	CMR	71600 Travel	-12,610.00
				UNDP	04010	UNDP	73400 Rental & Maint of Other Equip	5,904.00
				CMR-Direction Planification	04000	UNDP	71300 Local Consultants	1,751.00
				CMR-Direction Planification	04010	UNDP	72800 Information Technology Equipmt	6,946.00
				CMR-Finance Inclusive	04010	UNDP	73100 Rental & Maintenance-Premises	1,225.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	1,059.00
				CMR-Direction Planification	04010	UNDP	74500 Miscellaneous Expenses	144.00
				CMR-Direction Planification	30000	CMR	75700 Training, Workshops and Confer	14,550.00
				CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	-14,550.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	110,000.00
				CMR-Direction Planification	30000	CMR	75100 Facilities & Administration	840.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	-840.00
				UNDP	04010	UNDP	76100 Foreign Exchange Currency Loss	-7.00
				CMR-Division Etudes Prospec	04000	UNDP	71600 Travel	236.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	33.00
CMR-Direction Planification	04010	UNDP	72200 Equipment and Furniture	58,777.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952

Report Date: 1/22/2020

Project Title: Inclusion Economique

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114932 Appui Résilience Economique	Project Management	1/1/2019	12/31/2020	CMR-Direction Planification	04010	UNDP	73100 Rental & Maintenance-Premises	6,654.00
				CMR-Direction Planification	04010	UNDP	73400 Rental & Maint of Other Equip	3,081.00
				CMR-Finance Inclusive	04010	UNDP	74500 Miscellaneous Expenses	150.00
				UNDP	04010	UNDP	61200 Salaries Costs - GS Staff	0.00
				CMR-Direction Planification	04010	UNDP	71300 Local Consultants	3,733.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,146.00
				CMR-Direction Planification	04010	UNDP	76100 Foreign Exchange Currency Loss	-53.00
				UNDP	04010	UNDP	72300 Materials & Goods	866.00
	Réalisation opportunités d'aff	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	71600 Travel	13,708.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CMR-Direction Planification	30000	CMR	75100 Facilities & Administration	0.00
				CMR-Direction Planification	04000	UNDP	76100 Foreign Exchange Currency Loss	46.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	0.00
				CMR-Direction Planification	30000	CMR	75700 Training, Workshops and Confer	0.00
				CMR-Direction Planification	30071	CMR	71600 Travel	2,893.00
				CMR-Division Etudes Prospec	04000	UNDP	75700 Training, Workshops and Confer	5,988.00
				CMR-Division Etudes Prospec	04000	UNDP	76100 Foreign Exchange Currency Loss	37.00
				CMR-Direction Planification	04010	UNDP	76100 Foreign Exchange Currency Loss	27.00
				CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	6,971.00
	CMR-Direction Planification	04010	UNDP	71600 Travel	9,700.00			
Renforcement capaci financière	1/1/2019	12/31/2020	UNDP	04010	UNDP	75700 Training, Workshops and Confer	1,267.00	
			UNDP	04010	UNDP	72200 Equipment and Furniture	235,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952
Project Title: Inclusion Economique

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114932 Appui Résilience Economique	Renforcement capaci financière	1/1/2019	12/31/2020	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	71600 Travel	5,047.00
				CMR-Direction Planification	30000	CMR	75700 Training, Workshops and Confer	0.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	48.00
				UNDP	04010	UNDP	71300 Local Consultants	32,897.00
				CMR-Direction Planification	30000	CMR	71300 Local Consultants	0.00
				CMR-Direction Planification	30071	CMR	71300 Local Consultants	8,250.00
				UNDP	04010	UNDP	72600 Grants	0.00
				CMR-Direction Planification	30000	CMR	75100 Facilities & Administration	0.00
				UNDP	04010	UNDP	76100 Foreign Exchange Currency Loss	-88.00
	CMR-Direction Planification	30071	CMR	76100 Foreign Exchange Currency Loss	-50.00			
	CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	0.00			
	Renforcement capaci techniques	1/1/2019	12/31/2020	CMR-Finance Inclusive	04010	UNDP	71600 Travel	9,635.00
				UNDP	04010	UNDP	71300 Local Consultants	4,920.00
				CMR-Finance Inclusive	04010	UNDP	72500 Supplies	4,111.00
				CMR-Finance Inclusive	04010	UNDP	75700 Training, Workshops and Confer	26.00
				CMR-Finance Inclusive	04010	UNDP	76100 Foreign Exchange Currency Loss	-152.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	8,384.00
				UNDP	04010	UNDP	76100 Foreign Exchange Currency Loss	0.00
				UNDP	04010	UNDP	71200 International Consultants	215,000.00
CMR-Finance Inclusive				04010	UNDP	71300 Local Consultants	32,460.00	
CMR-Finance Inclusive				04010	UNDP	71200 International Consultants	0.00	
UNDP	04010	UNDP	71600 Travel	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952
Project Title: Inclusion Economique

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114932 Appui Résilience Economique	Renforcement coordination SNFI	1/1/2019	12/31/2020	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	71600 Travel	2,941.00
				CMR-Finance Inclusive	04010	UNDP	71600 Travel	0.00
				CMR-Finance Inclusive	04010	UNDP	72500 Supplies	0.00
				CMR-Finance Inclusive	04010	UNDP	75700 Training, Workshops and Confer	90,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				CMR-Direction Planification	04000	UNDP	71600 Travel	752.00
	Renforcement employabilité jeu	1/1/2019	12/31/2020	CMR-Division Etudes Prospec	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CMR-Division Etudes Prospec	04000	UNDP	76100 Foreign Exchange Currency Loss	-25.00
				CMR-Division Etudes Prospec	04000	UNDP	71300 Local Consultants	0.00
				CMR-Division Etudes Prospec	04000	UNDP	74500 Miscellaneous Expenses	18.00
	Suivi mise en œuvre activités	1/1/2019	12/31/2020	CMR-Direction Planification	30000	CMR	71600 Travel	-12,610.00
				CMR-Direction Planification	30071	CMR	71600 Travel	12,610.00
				CMR-Direction Planification	30000	CMR	75100 Facilities & Administration	-840.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	840.00
				UNDP	04010	UNDP	71600 Travel	0.00
				CMR-Direction Planification	30000	CMR	75700 Training, Workshops and Confer	-14,550.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	2,558.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	4,704.00
	CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	14,550.00			
	TOTAL							1,635,491.00



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952
Project Title: Inclusion Economique

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115095 Youth Entrepreneurship Innovat	Accompagner Projets Financés	3/1/2019	12/31/2020	UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	9,777.00
	Appuyer techniquement leProjet	3/1/2019	12/31/2020	UNDP	04010	UNDP	72500 Supplies	354.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	2,615.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	6,064.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	108.00
				UNDP	04010	UNDP	71300 Local Consultants	8,134.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	637.00
	Campagne Entreprenariat Fémini	3/1/2019	12/31/2020	UNDP	04010	UNDP	71600 Travel	0.00
	Capitaliser Expérience Malawi	3/1/2019	12/31/2020	UNDP	04010	UNDP	75700 Training, Workshops and Confer	31,507.00
	Challenge Innovation Entrepren	3/1/2019	12/31/2020	UNDP	04010	UNDP	71300 Local Consultants	6,668.00
				UNDP	04010	UNDP	72500 Supplies	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	63,161.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71600 Travel	5,739.00
				UNDP	04010	UNDP	76100 Foreign Exchange Currency Loss	0.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	593.00
	Comité Coaching et Mentorat	3/1/2019	12/31/2020	UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	Consultations Régionales YCC	3/1/2019	12/31/2020	UNDP	04010	UNDP	71600 Travel	38,190.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	-1,126.00



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952
Project Title: Inclusion Economique

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115095 Youth Entrepreneurship Innovat	Consultations Régionales YCC	3/1/2019	12/31/2020	UNDP	04010	UNDP	72200 Equipment and Furniture	2,686.00
				UNDP	04010	UNDP	71300 Local Consultants	4,847.00
				UNDP	04010	UNDP	71500 UN Volunteers	11,383.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	23,170.00
				UNDP	04010	UNDP	76100 Foreign Exchange Currency Loss	44.00
	Financer 40 Projets Innovants	3/1/2019	12/31/2020	UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	4,292.00
				UNDP	04010	UNDP	71300 Local Consultants	7,673.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	168,300.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	188,853.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	553.00
	Lancement National YCC	3/1/2019	12/31/2020	UNDP	04010	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04010	UNDP	71600 Travel	14,877.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,041.00
				UNDP	04010	UNDP	76100 Foreign Exchange Currency Loss	0.00
	Mission de supervision terrain	3/1/2019	12/31/2020	UNDP	04010	UNDP	71600 Travel	0.00
	Partenariats secteur privé	3/1/2019	12/31/2020	UNDP	04010	UNDP	71600 Travel	0.00
	Participation de Start-uppeurs	3/1/2019	12/31/2020	UNDP	04010	UNDP	76100 Foreign Exchange Currency Loss	2.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	693.00
				UNDP	04010	UNDP	72500 Supplies	548.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	7,735.00
Quality Assurance et DPC	3/1/2019	12/31/2020	UNDP	04010	UNDP	72300 Materials & Goods	254.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952
Project Title: Inclusion Economique

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115095 Youth Entrepreneurship Innovat	Quality Assurance et DPC	3/1/2019	12/31/2020	UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	175.00
				UNDP	04010	UNDP	72500 Supplies	2,687.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	3,249.00
				UNDP	04010	UNDP	76100 Foreign Exchange Currency Loss	0.00
				UNDP	04010	UNDP	71600 Travel	6,721.00
				UNDP	04010	UNDP	75100 Facilities & Administration	352.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	40.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	25,957.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	4,653.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	664.00
				UNDP	04010	UNDP	71300 Local Consultants	5,344.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	2,640.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	115,000.00
				UNDP	04010	UNDP	61200 Salaries Costs - GS Staff	0.00
UNDP	04010	UNDP	72800 Information Technology Equipmt	12,239.00				
TOTAL							798,093.00	
GRAND TOTAL							2,433,584.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952

Report Date: 1/22/2020

Project Title: Inclusion Economique

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114932 Appui Résilience Economique	Project Management	1/1/2019	12/31/2020	CMR-Direction Planification	30071	CMR	72600 Grants	0.00
	Renforcement coordination SNFI	1/1/2019	12/31/2020	CMR-Finance Inclusive	30071	CMR	61300 Salary & Post Adj Cst-IP Staff	418,113.00
TOTAL								418,113.00



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00114952
Project Title: Inclusion Economique

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115095 Youth Entrepreneurship Innovat	Appuyer techniquement leProjet	3/1/2019	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	12,000.00
	Challenge Innovation Entrepren	3/1/2019	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	28,000.00
TOTAL								40,000.00
GRAND TOTAL								458,113.00