



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00115321

Report Date: 1/22/2020

Project Title: Early Recovery Rule of Law NWSW

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112992 Social Cohesion Early Recovery	ACTIVITY 1	11/1/2018	10/31/2019	UNDP	04130	UNDP	71600 Travel	5,000.00
				UNDP	04130	UNDP	71300 Local Consultants	20,000.00
				UNDP	04130	UNDP	71200 International Consultants	70,000.00
				UNDP	04130	UNDP	72200 Equipment and Furniture	50,000.00
				UNDP	04130	UNDP	75700 Training, Workshops and Confer	5,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



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00112992 Social Cohesion Early Recovery	ACTIVITY 1	11/1/2018	10/31/2019	UNDP	04130	UNDP	71200 International Consultants	70,000.00
				UNDP	04130	UNDP	72200 Equipment and Furniture	42,543.29
				UNDP	04130	UNDP	71600 Travel	10,000.00
				UNDP	04130	UNDP	71300 Local Consultants	59,392.00
	Evaluate ideas pre-set criteri	11/1/2018	10/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	71600 Travel	0.00
	Evaluate Project proposals	11/1/2018	10/31/2019	UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	Formalize contracts with Impl	11/1/2018	10/31/2019	UNDP	04010	UNDP	72600 Grants	16,983.00
	Identify needs in early recove	11/1/2018	10/31/2019	UNDP	04010	UNDP	71600 Travel	20,786.00
	Identify potential IPs	11/1/2018	10/31/2019	UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	Organise meetings around topic	11/1/2018	10/31/2019	UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	Organize a feasibility study	11/1/2018	10/31/2019	UNDP	04010	UNDP	71300 Local Consultants	0.00
	Organize women peace	11/1/2018	10/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04010	UNDP	71600 Travel	15,000.00
	Part. in radio events & discuss	11/1/2018	10/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	2,500.00
				UNDP	04010	UNDP	71600 Travel	2,500.00
				UNDP	04010	UNDP	72100 Contractual Services- Companies	5,000.00
Project Managment	11/1/2018	10/31/2019	UNDP	04010	UNDP	71400 Contractual Services - Individ	15,000.00	



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00112992 Social Cohesion Early Recovery	Project Management	11/1/2018	10/31/2019	UNDP	04010	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04010	UNDP	71300 Local Consultants	30,000.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04010	UNDP	72500 Supplies	-6,002.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	25,000.00
				UNDP	04010	UNDP	71600 Travel	5,000.00
				UNDP	04010	UNDP	77400 Contribution - Shared GOE	25,000.00
	Recovery Cash for work	11/1/2018	10/31/2019	UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	125,000.00
				UNDP	04010	UNDP	72600 Grants	0.00
				CMR-Ass Promotion Dev	04010	UNDP	72600 Grants	14,411.00
				CMR-ForAgroforPromoters	04010	UNDP	72600 Grants	11,061.00
				CMR-NtankahVillageWomenComInGr	04010	UNDP	72600 Grants	14,693.00
				CMR-SustainDevHumanitariServ	04010	UNDP	72600 Grants	11,576.00
				CMR-AfricJustice4Peace Assoc	04010	UNDP	72600 Grants	12,848.00
				CMR-Com Dev&EpilepFoundation	04010	UNDP	72600 Grants	10,064.00
				CMR-BihnHumanAssPeace&Hope	04010	UNDP	72600 Grants	14,120.00
				CMR-Community Agriculture&Env	04010	UNDP	72600 Grants	12,776.00



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00112992 Social Cohesion Early Recovery	Recovery Cash for work	11/1/2018	10/31/2019	CMR-Cam Gender&Env Watch	04010	UNDP	72600 Grants	14,959.00
				CMR-ApicultNature Conservation	04010	UNDP	72600 Grants	11,558.00
				CMR-CentreHumanRightsPeace	04010	UNDP	72600 Grants	12,848.00
				CMR-WomeninActagainst Gender	04010	UNDP	72600 Grants	10,088.00
	Seek & collect ideas for confid	11/1/2018	10/31/2019	UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL								694,704.29
GRAND TOTAL								694,704.29