



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00094683

Report Date: 3/16/2022

Project Title: Engagement Facility Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098771 Engagement Facility	Elaboration PTA	1/1/2016	12/31/2021	UNDP	30071	CMR	61300 Salary & Post Adj Cst-IP Staff	25,215.00
				UNDP	30071	CMR	62300 Recurrent Payroll Costs-IP Stf	14,813.00
				UNDP	30071	CMR	72400 Communic & Audio Visual Equip	24,088.77
				UNDP	30071	CMR	71400 Contractual Services - Individ	209,870.00
				UNDP	30071	CMR	65100 After Service Insurance	2,619.00
				UNDP	30071	CMR	71600 Travel	7,987.58
				UNDP	30071	CMR	63300 Non-Recurrent Payroll - IP Stf	2,904.00
				UNDP	30071	CMR	74100 Professional Services	19,804.00
				UNDP	30071	CMR	74200 Audio Visual&Print Prod Costs	6,905.10
				UNDP	30071	CMR	75700 Training, Workshops and Confer	19,422.72
				UNDP	30071	CMR	63500 Insurance and Security Costs	2,279.00
				UNDP	30071	CMR	64300 Staff Mgmt Costs - IP Staff	400.00
	UNDP	30071	CMR	75100 Facilities & Administration	19,039.00			
	Guide pratiques opér. adm&Fin	1/1/2016	12/31/2021	UNDP	30071	CMR	71600 Travel	635.00
				UNDP	30071	CMR	75100 Facilities & Administration	20.00
	Recasement population lac Nyos	1/1/2016	12/31/2021	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	480.00
				UNDP	30071	CMR	75700 Training, Workshops and Confer	362.00
				UNDP	30071	CMR	75100 Facilities & Administration	11.00
	Renforcement capacités en HACT	1/1/2016	12/31/2021	UNDP	04000	UNDP	71600 Travel	10,852.92
				UNDP	30071	CMR	75700 Training, Workshops and Confer	96,799.29
UNDP				30071	CMR	71600 Travel	1,925.43	



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00098771 Engagement Facility	Renforcement capacités en HACT	1/1/2016	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	12,865.96
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	21,359.69
				UNDP	30071	CMR	64300 Staff Mgmt Costs - IP Staff	222,535.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	4,863.43
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30071	CMR	71300 Local Consultants	4,628.09
				UNDP	30071	CMR	75100 Facilities & Administration	13,396.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30071	CMR	71400 Contractual Services - Individ	11,316.02
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30071	CMR	74200 Audio Visual&Print Prod Costs	7,200.00
TOTAL							764,597.00	
GRAND TOTAL							764,597.00	