



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00095686

Report Date: 3/16/2022

Project Title: Integrated and Transboundary Conservation of Biodiversi

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099740 Integrated and Transboundary	Gender mainstreaming	10/2/2017	10/31/2023	CMR-Direction Faune et Aires P	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Improving mgment protect areas	10/2/2017	10/31/2023	CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	71400 Contractual Services - Individ	37,828.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	71600 Travel	6,290.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	73400 Rental & Maint of Other Equip	900.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,115.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,700.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				CMR-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	47.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	5,398.00
CMR-Direction Faune et Aires P	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00				



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00099740 Integrated and Transboundary	Improving mgment protect areas	10/2/2017	10/31/2023	CMR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,896.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,525.00
				CMR-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	71200 International Consultants	67,740.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,368.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	72300 Materials & Goods	3,812.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	72400 Communic & Audio Visual Equip	741.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	75700 Training, Workshops and Confer	7,176.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,786.00
				CMR-National Execution	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	04000	GEFTrustee	71600 Travel	77.70
				UNDP	62000	GEFTrustee	72300 Materials & Goods	3,735.00



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00099740 Integrated and Transboundary	Improving mgment protect areas	10/2/2017	10/31/2023	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	717.00
				CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	19,236.00
				UNDP	04000	UNDP	71600 Travel	20,386.30
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	0.00
	Project Management	10/2/2017	10/31/2023	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	315.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	8,930.00
				UNDP	62000	GEFTrustee	71600 Travel	-8,930.00
				SOM-Supreme court-Jubbaland St	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				CMR-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	74100 Professional Services	0.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	74500 Miscellaneous Expenses	250.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Reducing wildlife crime	10/2/2017	10/31/2023	CMR-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				CMR-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00



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00099740 Integrated and Transboundary	Reducing wildlife crime	10/2/2017	10/31/2023	CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				CMR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				CMR-National Execution	62000	GEFTrustee	72600 Grants	0.00
				CMR-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,067.00
				Strengthening cap for PA&IWT G	10/2/2017	10/31/2023	CMR-National Execution	62000
CMR-Direction Faune et Aires P	62000	GEFTrustee	71300 Local Consultants				0.00	
CMR-Direction Faune et Aires P	62000	GEFTrustee	71400 Contractual Services - Individ				0.00	



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00099740 Integrated and Transboundary	Strengthening cap for PA&IWT G	10/2/2017	10/31/2023	CMR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CMR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				CMR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CMR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CMR-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				CMR-National Execution	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				CMR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CMR-Direction Faune et Aires P	62000	GEFTrustee	71600 Travel	432.00
				CMR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CMR-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
CMR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				
TOTAL							250,038.00	
GRAND TOTAL							250,038.00	