



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00111372

Report Date: 3/16/2022

Project Title: EIFORCES Capacity Building for peacekeeping Intervention

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110441 EIFORCES Capacity Building for	Project Management	4/1/2018	3/31/2019	CMR-Ecole Int Forces Sécurité	32045	JPN	64300 Staff Mgmt Costs - IP Staff	20,536.00
				CMR-Ecole Int Forces Sécurité	04000	UNDP	71600 Travel	0.00
TOTAL								20,536.00



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00120904 Strengthen of EIFORCES	Beds dormitory to increase	5/1/2020	4/30/2021	CMR-Ecole Int Forces Sécurité	32045	JPN	71600 Travel	2,029.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	73200 Premises Alternations	57,117.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	5,101.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72200 Equipment and Furniture	0.00
	Personnel of security Trained	5/1/2020	4/30/2021	CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	3,794.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75700 Training, Workshops and Confer	47,444.00
	Project Management	5/1/2020	4/30/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	15,268.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	1,990.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71400 Contractual Services - Individ	12,609.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71600 Travel	2,952.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75700 Training, Workshops and Confer	3,149.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72100 Contractual Services-Companies	1,528.00
TOTAL								152,981.00



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00126093 Support to EIFORCES' training	Organisation of international	4/1/2021	3/31/2022	CMR-Ecole Int Forces Sécurité	32045	JPN	75700 Training, Workshops and Confer	91,273.53
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	7,301.88
				CMR-Ecole Int Forces Sécurité	32045	JPN	71300 Local Consultants	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72100 Contractual Services-Companies	0.00
	Project Management	4/1/2021	3/31/2022	CMR-Ecole Int Forces Sécurité	32045	JPN	71400 Contractual Services - Individ	18,157.36
				CMR-Ecole Int Forces Sécurité	32045	JPN	72300 Materials & Goods	64.35
				CMR-Ecole Int Forces Sécurité	32045	JPN	73400 Rental & Maint of Other Equip	158.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72400 Communic & Audio Visual Equip	515.36
				CMR-Ecole Int Forces Sécurité	32045	JPN	75700 Training, Workshops and Confer	63,816.48
				CMR-Ecole Int Forces Sécurité	32045	JPN	71600 Travel	592.51
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	4,847.22
				CMR-Ecole Int Forces Sécurité	32045	JPN	64300 Staff Mgmt Costs - IP Staff	19,714.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	72100 Contractual Services-Companies	0.00
	Training seminar on the fight	4/1/2021	3/31/2022	CMR-Ecole Int Forces Sécurité	32045	JPN	71300 Local Consultants	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	1,873.23
				CMR-Ecole Int Forces Sécurité	32045	JPN	72500 Supplies	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75700 Training, Workshops and Confer	23,415.42
				CMR-Ecole Int Forces Sécurité	32045	JPN	71600 Travel	0.00



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00126093 Support to EIFORCES' training	Training seminar on the fight	4/1/2021	3/31/2022	CMR-Ecole Int Forces Sécurité	32045	JPN	71400 Contractual Services - Individ	0.00
	Training seminar on the sensit	4/1/2021	3/31/2022	CMR-Ecole Int Forces Sécurité	32045	JPN	75700 Training, Workshops and Confer	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	75100 Facilities & Administration	118.57
				CMR-Ecole Int Forces Sécurité	32045	JPN	72500 Supplies	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71600 Travel	1,482.09
				CMR-Ecole Int Forces Sécurité	32045	JPN	71400 Contractual Services - Individ	0.00
				CMR-Ecole Int Forces Sécurité	32045	JPN	71300 Local Consultants	0.00
TOTAL							247,397.00	
GRAND TOTAL							420,914.00	