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Resilient nations.

# Annual Work Plan

## Cameroon - Yaounde

**Project:** 00111416

**Report Date:** 3/16/2022

**Project Title:** Stabilization & Prevention of Violent Extremism

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115075 Integrated Reg Stabilisation 2	Local Governance Mechanisms	1/1/2019	3/31/2020	UNDP	30000	GER	73400 Rental & Maint of Other Equip	1,779.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	12,094.00
				UNDP	30000	GER	75100 Facilities & Administration	1,112.00
	Reconciliation & Reintegrati	1/1/2019	3/31/2020	UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	75100 Facilities & Administration	354.22
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	GER	71600 Travel	600.00
TOTAL							15,939.22	



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00115121 Strengthening Stabilization	Provide vocational training	3/20/2019	3/19/2020	UNDP	32045	JPN	75100 Facilities & Administration	485.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	969.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	474.00
	Strengthen the capacity of law	3/20/2019	3/19/2020	UNDP	32045	JPN	75100 Facilities & Administration	728.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	1,654.00
TOTAL								4,310.00



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00117078 Youth&Stabilization Peace&Sec	Support Training of Koranic sc	5/2/2019	11/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Targeted beneficiaries	5/2/2019	11/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	-50,000.00
				UNDP	30079	EUCOMM	71600 Travel	7,228.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	62,757.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,935.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	9,630.00
				UNDP	30079	EUCOMM	72500 Supplies	319.00
				CMR_DEMTOU	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	3,830.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,780.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	160.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,438.00
				UNDP	30079	EUCOMM	73500 Reimbursement Costs	4,600.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,550.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	26,508.00
				UNDP	30079	EUCOMM	72600 Grants	27,631.00
				CMR_DEMTOU	30079	EUCOMM	75100 Facilities & Administration	1,011.00
UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	4,720.00				
TOTAL								114,097.00



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00120748 Contributing to Early Recovery	Support acquisition	3/19/2020	4/18/2021	UNDP	32045	JPN	BA012 Asset NBV Transfer- Budget	-85,108.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	31,108.00
	Support local initiatives	3/19/2020	4/18/2021	CMR-NkongHillTopAssDev	32045	JPN	75100 Facilities & Administration	2,000.00
				CMR-WomeninActagainst Gender	32045	JPN	72600 Grants	25,000.00
				CMR-WomeninActagainst Gender	32045	JPN	75100 Facilities & Administration	2,000.00
				CMR-NkongHillTopAssDev	32045	JPN	72600 Grants	25,000.00
	Sustainable livelihoods in the	3/19/2020	4/18/2021	UNDP	32045	JPN	72200 Equipment and Furniture	236.00
	TOTAL							
GRAND TOTAL								134,582.22