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# Annual Work Plan

## Cameroon - Yaounde

**Project:** 00114952  
**Project Title:** Inclusion Economique

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114932 Appui Résilience Economique	Accès aux marchés partenariat	1/1/2019	12/31/2020	CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	4,928.00
				CMR-Direction Planification	30071	CMR	71600 Travel	0.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	148.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	71.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	6,300.00
				CMR-Direction Planification	04000	UNDP	71600 Travel	1,355.00
				CMR-Direction Planification	04000	UNDP	72300 Materials & Goods	16,579.00
	Capitalisation expérience CEOC	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	71300 Local Consultants	2,908.00
				CMR-Direction Planification	04000	UNDP	71600 Travel	24,756.00
				CMR-Direction Planification	04000	UNDP	72200 Equipment and Furniture	5,039.00
				CMR-Direction Planification	04000	UNDP	73100 Rental & Maintenance-Premises	17,381.00
				CMR-Direction Planification	04000	UNDP	74700 Transport, Shipping and handle	92.00
				CMR-Direction Planification	04010	UNDP	75700 Training, Workshops and Confer	0.00
				CMR-Direction Planification	04000	UNDP	71400 Contractual Services - Individ	83,745.00
				CMR-Direction Planification	04000	UNDP	72300 Materials & Goods	24,547.00
				CMR-Direction Planification	04000	UNDP	72400 Communic & Audio Visual Equip	142.00
				CMR-Direction Planification	04000	UNDP	72500 Supplies	2,918.00
				CMR-Direction Planification	04000	UNDP	73300 Rental & Maint of Info Tech Eq	763.00
				CMR-Direction Planification	04000	UNDP	73400 Rental & Maint of Other Equip	3,033.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	10.00



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00114932 Appui Résilience Economique	Capitalisation expérience CEOC	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	74200 Audio Visual&Print Prod Costs	232.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	18,842.00
				CMR-Direction Planification	04000	UNDP	71500 UN Volunteers	11,490.00
				CMR-Direction Planification	04000	UNDP	74500 Miscellaneous Expenses	2,664.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	89.00
	Insertion socioéconomique jeun	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	71600 Travel	6,079.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Maitrise modalités accès	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	71600 Travel	201.00
				CMR-Direction Planification	04000	UNDP	72500 Supplies	0.00
				CMR-Direction Planification	04000	UNDP	73400 Rental & Maint of Other Equip	984.00
				CMR-Direction Planification	04000	UNDP	72200 Equipment and Furniture	29,534.00
				CMR-Direction Planification	04000	UNDP	71200 International Consultants	6,971.00
	Mise en place Bureau Emploi	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	71600 Travel	9,496.00
				CMR-Division Etudes Prospec	04010	UNDP	76100 Foreign Exchange Currency Loss	449.00
				UNDP	04000	UNDP	71600 Travel	9,604.00
	Mise en place SIM	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	1,446.00
				CMR-Direction Planification	04000	UNDP	71600 Travel	128.00
	Project Management	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	76100 Foreign Exchange Currency Loss	21.00
				CMR-Direction Planification	04000	UNDP	72400 Communic & Audio Visual Equip	3,640.00



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00114932 Appui Résilience Economique	Project Management	1/1/2019	12/31/2020	CMR-Direction Planification	30071	CMR	73100 Rental & Maintenance-Premises	0.00
				CMR-Direction Planification	04000	CMR	71400 Contractual Services - Individ	0.00
				CMR-Direction Planification	04000	UNDP	72200 Equipment and Furniture	0.00
				CMR-Direction Planification	04000	UNDP	72300 Materials & Goods	0.00
				CMR-Direction Planification	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				CMR-Direction Planification	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	30071	UNDP	75100 Facilities & Administration	1.00
				CMR-Direction Planification	04000	UNDP	71300 Local Consultants	22.00
				UNDP	30084	UNDP	72500 Supplies	277.00
				CMR-Direction Planification	04000	CMR	73100 Rental & Maintenance-Premises	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	1,611.00
				CMR-Direction Planification	04010	UNDP	76100 Foreign Exchange Currency Loss	0.00
				UNDP	30071	CMR	72700 Hospitality/Catering	17.00
				CMR-Direction Planification	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	0.00
				CMR-Direction Planification	30071	CMR	71400 Contractual Services - Individ	0.00
				CMR-Direction Planification	04000	UNDP	74500 Miscellaneous Expenses	1,235.00
				UNDP	30071	CMR	75100 Facilities & Administration	1.00
				UNDP	30071	CMR	72500 Supplies	20.00
	Renforcement capaci techniques	1/1/2019	12/31/2020	CMR-Finance Inclusive	30071	CMR	75100 Facilities & Administration	24.00
	Renforcement coordination SNFI	1/1/2019	12/31/2020	CMR-Finance Inclusive	30071	CMR	62300 Recurrent Payroll Costs-IP Stf	31,322.00
UNDP				04010	UNDP	64300 Staff Mgmt Costs - IP Staff	15,059.00	



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00114932 Appui Résilience Economique	Renforcement coordination SNFI	1/1/2019	12/31/2020	CMR-Direction Planification	30071	CMR	64300 Staff Mgmt Costs - IP Staff	0.00
				CMR-Finance Inclusive	30071	CMR	63300 Non-Recurrent Payroll - IP Stf	16,300.00
				CMR-Finance Inclusive	30071	CMR	63500 Insurance and Security Costs	13,200.00
				CMR-Finance Inclusive	30071	CMR	65100 After Service Insurance	11,773.00
				UNDP	30071	CMR	75100 Facilities & Administration	2,066.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	0.00
				CMR-Finance Inclusive	30071	CMR	64300 Staff Mgmt Costs - IP Staff	2,800.00
				CMR-Finance Inclusive	30071	CMR	71600 Travel	1,377.00
				CMR-Finance Inclusive	30071	CMR	75100 Facilities & Administration	5,268.00
				CMR-Finance Inclusive	30071	CMR	61300 Salary & Post Adj Cst-IP Staff	115,666.00
	Renforcement employabilité jeu	1/1/2019	12/31/2020	CMR-Division Etudes Prospec	04010	UNDP	75100 Facilities & Administration	0.00
				CMR-Division Etudes Prospec	04010	UNDP	76100 Foreign Exchange Currency Loss	2,018.00
	Supervision Suivi Eval. PAREC	1/1/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	72200 Equipment and Furniture	0.00
				CMR-Direction Planification	04000	UNDP	73100 Rental & Maintenance- Premises	9,248.00
				CMR-Direction Planification	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	0.00
				CMR-Direction Planification	04000	UNDP	72400 Communic & Audio Visual Equip	892.00
				CMR-Direction Planification	04000	UNDP	74500 Miscellaneous Expenses	1,327.00
				CMR-Direction Planification	04000	UNDP	72500 Supplies	231.00
				CMR-Direction Planification	04000	UNDP	72300 Materials & Goods	268.00
				CMR-Direction Planification	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
UNDP				04010	UNDP	75700 Training, Workshops and Confer	7,500.00	
TOTAL							536,108.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115095 Youth Entrepreneurship Innovat	Appuyer techniquement leProjet	3/1/2019	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	500.00
				UNDP	30071	CMR	72200 Equipment and Furniture	80.00
				UNDP	04000	UNDP	71300 Local Consultants	1,848.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	36.00
				UNDP	30071	CMR	75100 Facilities & Administration	201.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	1.00
	Campagne Entreprenariat Fémini	3/1/2019	12/31/2020	UNDP	30071	CMR	71600 Travel	5,565.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	13,394.13
				UNDP	04000	UNDP	71400 Contractual Services - Individ	24,367.17
				UNDP	04000	UNDP	72100 Contractual Services- Companies	6,552.00
				UNDP	30071	CMR	72200 Equipment and Furniture	136.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.49
				UNDP	30071	CMR	73100 Rental & Maintenance- Premises	79.00
				UNDP	30071	CMR	75100 Facilities & Administration	1,904.00
				UNDP	04000	UNDP	71300 Local Consultants	2,695.31
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	130.00
				UNDP	30071	CMR	71400 Contractual Services - Individ	106.00
				UNDP	30071	CMR	72400 Communic & Audio Visual Equip	7,306.00
				UNDP	30071	CMR	72600 Grants	12,000.00
UNDP	30071	CMR	73400 Rental & Maint of Other Equip	735.00				



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00115095 Youth Entrepreneurship Innovat	Campagne Entreprenariat Fémini	3/1/2019	12/31/2020	UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	96.00
				UNDP	30071	CMR	71300 Local Consultants	3,981.00
				UNDP	30071	CMR	72100 Contractual Services-Companies	52.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	14,379.06
				UNDP	30071	CMR	74500 Miscellaneous Expenses	130.00
				UNDP	04000	UNDP	71600 Travel	11,298.44
				UNDP	30071	CMR	72500 Supplies	21.00
				UNDP	30084	UNDP	72500 Supplies	1,166.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,735.44
				UNDP	30071	CMR	75700 Training, Workshops and Confer	30,562.00
	UNDP	04000	UNDP	72500 Supplies	521.21			
	Consultations Régionales YCC	3/1/2019	12/31/2020	UNDP	30071	CMR	72400 Communic & Audio Visual Equip	53.00
	Financer 40 Projets Innovants	3/1/2019	12/31/2020	UNDP	30071	CMR	72600 Grants	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	63.00
				UNDP	30071	CMR	76100 Foreign Exchange Currency Loss	216.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	89.00
				UNDP	30071	CMR	75100 Facilities & Administration	424.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	65.00
				UNDP	04000	UNDP	72600 Grants	0.00
	UNDP	30071	CMR	75700 Training, Workshops and Confer	14,117.00			



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00115095 Youth Entrepreneurship Innovat	Lancement National YCC	3/1/2019	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30071	CMR	75100 Facilities & Administration	102.00
				UNDP	30071	CMR	72400 Communic & Audio Visual Equip	300.00
				UNDP	30071	CMR	71300 Local Consultants	15,000.00
	Partenariats secteur privé	3/1/2019	12/31/2020	UNDP	30071	CMR	71600 Travel	2.00
				UNDP	30071	CMR	72500 Supplies	311.00
				UNDP	30071	CMR	71300 Local Consultants	0.00
				UNDP	30071	CMR	75100 Facilities & Administration	200.00
				UNDP	04000	UNDP	71300 Local Consultants	14,405.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30071	CMR	74500 Miscellaneous Expenses	30.00
				UNDP	04000	UNDP	71600 Travel	501.75
				UNDP	30071	CMR	75700 Training, Workshops and Confer	11,340.00
	Participation de Start-uppeurs	3/1/2019	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	1,333.00
				UNDP	30071	CMR	75100 Facilities & Administration	771.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,227.00
				UNDP	30071	CMR	72500 Supplies	3,136.00
				UNDP	30071	CMR	75700 Training, Workshops and Confer	8,169.00
	Quality Assurance et DPC	3/1/2019	12/31/2020	UNDP	30071	CMR	64300 Staff Mgmt Costs - IP Staff	5,000.00



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00115095 Youth Entrepreneurship Innovat	Quality Assurance et DPC	3/1/2019	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	30071	CMR	72400 Communic & Audio Visual Equip	312.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	30071	CMR	75100 Facilities & Administration	160.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	272.00
				UNDP	30071	CMR	74100 Professional Services	100.00
TOTAL								222,676.00





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00124945 RAPID FINANCING FACILITY MSMES	Awareness and use traditional	1/1/2021	6/30/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	500.00
	Development and vulgarization	1/1/2021	6/30/2022	UNDP	04001	UNDP	71300 Local Consultants	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	2,341.00
	Facilitate and catalyze deploy	1/1/2021	6/30/2022	UNDP	04001	UNDP	71600 Travel	0.00
				UNDP	04210	UNDP	72200 Equipment and Furniture	90,000.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	439,274.00
				UNDP	04001	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04001	UNDP	74700 Transport, Shipping and handle	0.00
				UNDP	04001	UNDP	72500 Supplies	315.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	6,281.00
	Facilitate linkage of benefici	1/1/2021	6/30/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04001	UNDP	71300 Local Consultants	0.00
	Identify financial service pro	1/1/2021	6/30/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	72500 Supplies	0.00
				UNDP	04001	UNDP	71300 Local Consultants	0.00
	Market research and gap analys	1/1/2021	6/30/2022	UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04210	UNDP	71300 Local Consultants	0.00



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00124945 RAPID FINANCING FACILITY MSMES	Market research and gap analys	1/1/2021	6/30/2022	UNDP	04210	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04210	UNDP	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	04210	UNDP	72200 Equipment and Furniture	0.00
	Needs-led assessment	1/1/2021	6/30/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	71300 Local Consultants	609.00
	Operating Expenses	1/1/2021	6/30/2022	UNDP	04001	UNDP	71600 Travel	1,859.00
				UNDP	04001	UNDP	72300 Materials & Goods	0.00
				UNDP	04001	UNDP	74100 Professional Services	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	576.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	429.00
				UNDP	04001	UNDP	73100 Rental & Maintenance-Premises	3,498.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04001	UNDP	72500 Supplies	0.00
				UNDP	04001	UNDP	71300 Local Consultants	2,494.00
				UNDP	04001	UNDP	74500 Miscellaneous Expenses	0.00
	UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	20,000.00			
Promote demand for locally pro	1/1/2021	6/30/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00	
Promote entrepreneurship and i	1/1/2021	6/30/2022	UNDP	04001	UNDP	71600 Travel	1,000.00	



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00124945 RAPID FINANCING FACILITY MSMES	Promote entrepreneurship and i	1/1/2021	6/30/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	4,223.00
				UNDP	04001	UNDP	72500 Supplies	226.00
	Reinforce capacities of MSMEs	1/1/2021	6/30/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	145,060.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	71600 Travel	1,968.00
				UNDP	04001	UNDP	71300 Local Consultants	0.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	91.00
				UNDP	04001	UNDP	72500 Supplies	646.00
	Select the partner MSMEs	1/1/2021	6/30/2022	UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	3,300.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	5,856.00
				UNDP	04001	UNDP	72500 Supplies	1,600.00
				UNDP	04001	UNDP	74500 Miscellaneous Expenses	2,446.00
				UNDP	04001	GEFTrustee	71600 Travel	0.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	272,292.00
				UNDP	04001	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04001	UNDP	71600 Travel	18,955.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	105,394.00
	Strengthen existing women net	1/1/2021	6/30/2022	UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	11,819.00
				UNDP	04001	UNDP	71600 Travel	1,513.00
Strengthen role of local autho	1/1/2021	6/30/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	13,751.00	



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TOTAL						1,175,000.00			



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00126509 INNOVATIONS DIGITALES	Conduct agent network	3/1/2021	12/31/2021	UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	4,622.00
				UNDP	04010	UNDP	76100 Foreign Exchange Currency Loss	0.00
				UNDP	04010	UNDP	71600 Travel	28,674.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	185.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	9,419.00
				UNDP	04010	UNDP	73400 Rental & Maint of Other Equip	7,393.00
				UNDP	04010	UNDP	74700 Transport, Shipping and handle	11,121.00
				UNDP	04010	JPN	71600 Travel	200.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	5,102.00
				UNDP	04010	UNDP	72600 Grants	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	18,590.00
				UNDP	04010	UNDP	72300 Materials & Goods	3,173.00
	UNDP	04010	UNDP	72500 Supplies	4,397.00			
	Empower youth and women	3/1/2021	12/31/2021	UNDP	04010	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04010	UNDP	73400 Rental & Maint of Other Equip	500.00
				UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	38,456.00



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Resilient nations.

# Annual Work Plan

## Cameroon - Yaounde

**Project:** 00114952  
**Project Title:** Inclusion Economique

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126509 INNOVATIONS DIGITALES	Empower youth and women	3/1/2021	12/31/2021	UNDP	04010	UNDP	71300 Local Consultants	9,914.00
				UNDP	04010	UNDP	71600 Travel	5,000.00
	Establish and support effectiv	3/1/2021	12/31/2021	UNDP	04010	UNDP	71600 Travel	3,250.00
				UNDP	04010	UNDP	73400 Rental & Maint of Other Equip	2,960.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	20,000.00
	Foster dialogue between privat	3/1/2021	12/31/2021	UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	04010	JPN	71400 Contractual Services - Individ	0.00
				UNDP	04010	JPN	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04010	JPN	71600 Travel	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	-2,028.00
				UNDP	04010	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
	UNDP	04010	UNDP	71600 Travel	6,200.00			
	Promouvoir l'accès et l'utilis	3/1/2021	12/31/2021	UNDP	04010	UNDP	72200 Equipment and Furniture	0.00
	Provide technological support	3/1/2021	12/31/2021	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	16,811.00
UNDP				04010	UNDP	75700 Training, Workshops and Confer	-11,540.00	
UNDP				04010	UNDP	71300 Local Consultants	31,842.00	



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# Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126509 INNOVATIONS DIGITALES	Provide technological support	3/1/2021	12/31/2021	UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	28,938.00
				UNDP	04010	UNDP	71600 Travel	382.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	7,439.00
				UNDP	04010	UNDP	74700 Transport, Shipping and handle	2,413.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	4,649.00
	Reinforce the organizational c	3/1/2021	12/31/2021	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	318.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	45,130.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
	Support FSP	3/1/2021	12/31/2021	UNDP	04010	UNDP	72600 Grants	0.00
				UNDP	04010	UNDP	72500 Supplies	1,055.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	71200 International Consultants	135,000.00
	Support the development and de	3/1/2021	12/31/2021	UNDP	04010	UNDP	71600 Travel	2,566.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	149,990.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	15,880.00



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# Annual Work Plan

## Cameroon - Yaounde

**Project:** 00114952  
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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126509 INNOVATIONS DIGITALES	Support the development and de	3/1/2021	12/31/2021	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	6,863.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	Support the development of a d	3/1/2021	12/31/2021	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	72500 Supplies	0.00
				UNDP	04010	UNDP	71600 Travel	500.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
	Undertake a need & gap assesme	3/1/2021	12/31/2021	UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	27,896.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	72500 Supplies	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							768,260.00	
GRAND TOTAL							2,702,044.00	