



Empowered lives.
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Annual Work Plan

Cameroon - Yaounde

Project: 00115098

Report Date: 3/16/2022

Project Title: Appui Instruments Stratégiques et Qualité des Services

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114920 Outils Analyses Stratégiques	Appui à l'organisation des ates	2/21/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	24,310.00
	Appui à la conduite des études	2/21/2019	12/31/2020	CMR-Direction Planification	30071	CMR	71400 Contractual Services - Individ	0.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	0.00
	Appui aux ODD	2/21/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	8,802.00
				CMR-Direction Planification	04000	UNDP	71600 Travel	1,766.00
				CMR-Direction Planification	04000	CMR	74200 Audio Visual&Print Prod Costs	63,500.00
	Appui organisation séminaires	2/21/2019	12/31/2020	CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	189.00
				CMR-Direction Planification	04000	UNDP	74200 Audio Visual&Print Prod Costs	19,522.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CMR-Direction Planification	30071	CMR	74200 Audio Visual&Print Prod Costs	6,307.00
	Benchmarking pour le renforçem	2/21/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	3,673.00
	Formation & échanges d'expé	2/21/2019	12/31/2020	CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	8,765.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	18,144.00
				CMR-Direction Planification	04000	UNDP	71600 Travel	1,181.00
				CMR-Direction Planification	04000	UNDP	73100 Rental & Maintenance-Premises	2,019.00
				CMR-Direction Planification	04000	UNDP	71400 Contractual Services - Individ	0.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	262.00
	Mise en place cadres concertat	2/21/2019	12/31/2020	CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	190.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	784.00



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00114920 Outils Analyses Stratégiques	Mise en place cadres concertat	2/21/2019	12/31/2020	CMR-Direction Planification	30071	CMR	71600 Travel	1,353.00
				CMR-Direction Planification	30071	CMR	72500 Supplies	2,741.00
	Produire & Diffuser RNDH	2/21/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	71600 Travel	5,709.00
				CMR-Direction Planification	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	12,548.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	448.00
				CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	14,929.00
	Project Management	2/21/2019	12/31/2020	CMR-Direction Planification	30071	CMR	72400 Communic & Audio Visual Equip	437.00
				CMR-Direction Planification	04000	UNDP	74300 Contributions	2,327.00
				CMR-Direction Planification	30071	CMR	71300 Local Consultants	7,071.00
				CMR-Direction Planification	04000	UNDP	72800 Information Technology Equipmt	220.00
				CMR-Direction Planification	04000	UNDP	74500 Miscellaneous Expenses	1,966.00
				CMR-Direction Planification	04000	UNDP	72300 Materials & Goods	31,347.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	1,283.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	5,782.00
				CMR-Direction Planification	04000	UNDP	71600 Travel	500.00
CMR-Direction Planification				30071	CMR	72300 Materials & Goods	18,304.00	
CMR-Direction Planification	30071	CMR	72500 Supplies	2,913.00				
CMR-Direction Planification	04000	UNDP	73400 Rental & Maint of Other Equip	228.00				



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00114920 Outils Analyses Stratégiques	Project Management	2/21/2019	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,500.00
				CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	5,017.00
				CMR-Direction Planification	04000	UNDP	72500 Supplies	1,316.00
				CMR-Direction Planification	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				CMR-Direction Planification	04000	UNDP	71400 Contractual Services - Individ	90,520.00
				CMR-Direction Planification	04000	UNDP	72400 Communic & Audio Visual Equip	250.00
				CMR-Direction Planification	30071	CMR	73100 Rental & Maintenance-Premises	9,290.00
	Rapport d'étude Mécanis Evalua	2/21/2019	12/31/2020	CMR-Direction Planification	30071	CMR	71300 Local Consultants	20,364.00
	Rencontres internat & Séminair	2/21/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	3,764.00
	Renforcer le dispositif statis	2/21/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	71600 Travel	1,511.00
	Suivi de l'intégration des ODD	2/21/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	71600 Travel	1,207.00
				CMR-Direction Planification	04000	UNDP	73100 Rental & Maintenance-Premises	926.00
				CMR-Direction Planification	30071	CMR	75100 Facilities & Administration	148.00
				CMR-Direction Planification	30071	CMR	75700 Training, Workshops and Confer	7,195.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	16,178.00
	Tenue d'une consultation parti	2/21/2019	12/31/2020	CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	0.00



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TOTAL						430,706.00			
GRAND TOTAL						430,706.00			