



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00126670

Report Date: 1/21/2022

Project Title: Appui à la Réponse Nationale du COVID-19

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120663 COVID-19 Health/Coord	COVID-19 Health	3/24/2020	12/31/2021	UNDP	30011	CMR	72300 Materials & Goods	1,934.00
				UNDP	30085	CMR	73100 Rental & Maintenance-Premises	2,400.00
				UNDP	30011	CMR	75100 Facilities & Administration	142.00
				UNDP	30084	UNDP	76100 Foreign Exchange Currency Loss	13.00
				UNDP	30071	CMR	71300 Local Consultants	665.00
				UNDP	30085	CMR	71400 Contractual Services - Individ	0.00
				UNDP	30085	CMR	72300 Materials & Goods	381.00
				UNDP	30071	CMR	75100 Facilities & Administration	58,111.00
				UNDP	30071	CMR	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30071	CMR	73100 Rental & Maintenance-Premises	41,077.00
				UNDP	30011	CMR	71400 Contractual Services - Individ	0.00
				UNDP	30085	CMR	71600 Travel	1,263.00
				UNDP	30071	CMR	72300 Materials & Goods	125,684.00
				UNDP	30084	UNDP	73400 Rental & Maint of Other Equip	-13.00
				UNDP	30084	UNDP	75100 Facilities & Administration	-18,144.84
				UNDP	30085	CMR	75100 Facilities & Administration	61.00
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	18,145.09
				UNDP	30011	CMR	76100 Foreign Exchange Currency Loss	302.00
				UNDP	30011	CMR	72100 Contractual Services-Companies	16,209.00
UNDP	30071	CMR	74500 Miscellaneous Expenses	386.00				



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00120663 COVID-19 Health/Coord	COVID-19 Health	3/24/2020	12/31/2021	UNDP	30085	CMR	74700 Transport, Shipping and handle	66,617.00
				UNDP	30071	CMR	71600 Travel	18,653.00
				UNDP	30071	CMR	74700 Transport, Shipping and handle	8,946.00
				UNDP	30085	CMR	76100 Foreign Exchange Currency Loss	341.00
TOTAL							343,172.25	



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00121376 COVID-19 RRF Socio Economic Im	Etude Effets Socio Economique	3/24/2020	12/31/2021	UNDP	28644	UNICEF	75100 Facilities & Administration	0.00
				UNDP	28644	UNICEF	71400 Contractual Services - Individ	0.00
TOTAL								0.00



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00121377 COVID-19 RBA Solidarity Fund	Coordination	3/24/2020	12/31/2021	UNDP	28644	UNDP	71400 Contractual Services - Individ	12,644.00
				UNDP	28644	UNDP	72300 Materials & Goods	7,266.00
				UNDP	28644	UNDP	75100 Facilities & Administration	509.00
TOTAL								20,419.00



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00123747 COVID 19 - Appui de la BID	Achat des équipements Médicaux	9/1/2020	12/31/2021	UNDP	30053	CMR	71600 Travel	51,262.00
				UNDP	30053	CMR	72400 Communic & Audio Visual Equip	3,891.00
				UNDP	30053	CMR	72200 Equipment and Furniture	3,011,066.00
				UNDP	30053	CMR	72300 Materials & Goods	408,516.00
				UNDP	30053	CMR	73100 Rental & Maintenance- Premises	559,375.00
				UNDP	30053	CMR	73400 Rental & Maint of Other Equip	22,306.00
				UNDP	30053	CMR	74200 Audio Visual&Print Prod Costs	12,730.00
				UNDP	30053	CMR	74700 Transport, Shipping and handle	163,060.00
				UNDP	30053	CMR	75100 Facilities & Administration	346,678.00
				UNDP	30053	CMR	75700 Training, Workshops and Confer	3,148.00
				UNDP	30053	CMR	76100 Foreign Exchange Currency Loss	75,421.00
				UNDP	30053	CMR	72100 Contractual Services- Companies	23,608.00
				UNDP	30053	CMR	74500 Miscellaneous Expenses	1,035.00
TOTAL							4,682,096.00	



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00124659 Appui de AFD au COVID-19	Achat équipement médical non m	11/3/2020	12/31/2021	UNDP	30071	CMR	72400 Communic & Audio Visual Equip	337,714.00
				UNDP	30071	CMR	74100 Professional Services	26,352.00
				UNDP	30071	CMR	76100 Foreign Exchange Currency Loss	118,707.00
				UNDP	30071	CMR	74500 Miscellaneous Expenses	84.00
				UNDP	30071	CMR	71300 Local Consultants	9,130.00
				UNDP	85061	CMR	71400 Contractual Services - Individ	0.00
				UNDP	30071	CMR	71600 Travel	9,624.00
				UNDP	30071	CMR	72100 Contractual Services-Companies	-5,891.00
				UNDP	30071	CMR	72200 Equipment and Furniture	286,198.00
				UNDP	30071	CMR	73100 Rental & Maintenance-Premises	40,784.00
				UNDP	30071	CMR	74700 Transport, Shipping and handle	34,996.00
				UNDP	30071	CMR	75100 Facilities & Administration	-1,345.00
				UNDP	30071	CMR	71400 Contractual Services - Individ	0.00
				UNDP	30071	CMR	72500 Supplies	810.00
				UNDP	30071	CMR	73400 Rental & Maint of Other Equip	15,374.00
	Logistique et distribution équ	11/3/2020	12/31/2021	UNDP	30071	CMR	75100 Facilities & Administration	3,473.00
				UNDP	30071	CMR	72200 Equipment and Furniture	86,820.00
TOTAL								962,830.00



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00126699 COVID 19_BM2	Purchase Ambulances	4/1/2021	12/31/2022	UNDP	30011	CMR	75100 Facilities & Administration	16,786.00
				UNDP	30011	CMR	72200 Equipment and Furniture	96,754.00
	Purchase Medical Equip	4/1/2021	12/31/2022	UNDP	30011	CMR	72100 Contractual Services-Companies	75,026.00
				UNDP	30011	CMR	72300 Materials & Goods	475,397.00
				UNDP	30011	CMR	76100 Foreign Exchange Currency Loss	92,366.00
				UNDP	30011	CMR	72200 Equipment and Furniture	495,974.00
				UNDP	30011	CMR	74500 Miscellaneous Expenses	708.00
				UNDP	30011	CMR	73100 Rental & Maintenance-Premises	45,678.00
				UNDP	30011	CMR	74700 Transport, Shipping and handle	16,410.00
				UNDP	30011	CMR	75100 Facilities & Administration	47,942.00
	Purchase Vehicles	4/1/2021	12/31/2022	UNDP	30011	CMR	75100 Facilities & Administration	12,973.00
				UNDP	30011	CMR	74700 Transport, Shipping and handle	246,963.00
				UNDP	30011	CMR	72200 Equipment and Furniture	159,456.00
				UNDP	30011	CMR	73100 Rental & Maintenance-Premises	32,199.00
				UNDP	30011	CMR	71600 Travel	6,045.00
				UNDP	30011	CMR	74500 Miscellaneous Expenses	37.00
	TOTAL							1,820,714.00
	GRAND TOTAL							7,829,231.25