



Empowered lives.
Resilient nations.

Annual Work Plan

Cameroon - Yaounde

Project: 00129246
Project Title: Accelerator Lab - Cameroon

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122997 Accelerator Lab - Cameroon	Explore, Sense, Experiment	7/16/2020	12/31/2021	UNDP	11970	UNDP	71300 Local Consultants	5,000.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	10,000.00
	Functioning learning network	7/16/2020	12/31/2021	UNDP	11970	UNDP	71600 Travel	5,000.00
				UNDP	11970	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	11970	UNDP	73300 Rental & Maint of Info Tech Eq	6,000.00
	Project Management	7/16/2020	12/31/2021	UNDP	30000	GER	64200 Staff Mgmt Costs - GS Staff	267,251.00
				UNDP	30000	GER	75100 Facilities & Administration	21,380.00
	Solutions scaled	7/16/2020	12/31/2021	UNDP	11970	UNDP	71600 Travel	5,000.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	11970	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	11970	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	11970	UNDP	72400 Communic & Audio Visual Equip	5,000.00
	TOTAL							355,631.00
	GRAND TOTAL							355,631.00