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Resilient nations.

# Annual Work Plan

## Cameroon - Yaounde

**Project:** 00141683

**Report Date:** 3/15/2022

**Project Title:** Projet d'Appui à la Production des Instruments Stratégiques

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130213 Projet d'Appui à la Production	COPIL 1 - 2022	1/1/2022	12/31/2022	CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	13,000.00
	Fonctionnement Projet	1/1/2022	12/31/2022	CMR-Direction Planification	04000	UNDP	72300 Materials & Goods	2,000.00
				CMR-Direction Planification	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				CMR-Direction Planification	04000	UNDP	72500 Supplies	2,000.00
	ProDoc pour le cycle 2022-2026	1/1/2022	12/31/2022	CMR-Direction Planification	04000	UNDP	71300 Local Consultants	10,000.00
	Rapport d'Evaluation du projet	1/1/2022	12/31/2022	CMR-Direction Planification	04000	UNDP	71300 Local Consultants	7,000.00
				CMR-Direction Planification	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
VNR	1/1/2022	12/31/2022	CMR-Direction Planification	04000	UNDP	71300 Local Consultants	6,000.00	
TOTAL								50,000.00
GRAND TOTAL								50,000.00