



Empowered lives.  
Resilient nations.

# Annual Work Plan

Cameroon - Yaounde

**Project:** 00141818

**Report Date:** 3/15/2022

**Project Title:** Re-phasage du Projet d'Appui à la Résilience Economique

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130287 Re-phasage du Projet d'Appui à	COPIL fin de phase du PAREC	1/1/2022	6/30/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	DPC et DPCA 2022	1/1/2022	6/30/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,000.00
	Liquidation des instances	1/1/2022	6/30/2022	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71600 Travel	1,500.00
				UNDP	04000	UNDP	72500 Supplies	800.00
	Paiement salaires personnel	1/1/2022	6/30/2022	UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,700.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	25,000.00
	TOTAL							60,000.00
GRAND TOTAL							60,000.00	