



## Annual Work Plan

Dem. Rep. of the Congo

Project: 00039621  
 Project Title: Reserve for Security Measures  
 Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00044530 Dem Rep Congo UNMSM Project	Security staff	13/4/2005	31/12/2005	UNDP	04000	UNDP	71600	Travel	40,000.00
				UNDP	19990	UNDP	72200	Equipment and Furniture	118,309.93
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	50,000.00
				UNDP	19990	UNDP	72800	Information Technology Equipmt	5,230.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	60,000.00
<b>TOTAL</b>								<b>273,539.93</b>	
00101793 DRC UNMSM_Staff and GOE costs	GOE costs	1/1/2016	31/12/2017	UNDP	19990	UNDP	72500	Supplies	600.00
				UNDP	19990	UNDP	71600	Travel	26,492.00
				UNDP	19990	UNDP	72400	Communic & Audio Visual Equip	7,200.00
				UNDP	19990	UNDP	72200	Equipment and Furniture	2,500.00
				UNDP	19990	UNDP	74500	Miscellaneous Expenses	427.00
	Staff Costs	1/1/2016	31/12/2017	UNDP	19990	UNDP	61300	Salary & Post Adj Cst-IP Staff	159,062.98
<b>TOTAL</b>								<b>196,281.98</b>	
<b>GRAND TOTAL</b>								<b>469,821.91</b>	



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00044530 Dem Rep Congo UNMSM Project	Security staff	13/4/2005	31/12/2005	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	50,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	60,000.00
				UNDP	04000	UNDP	71600	Travel	40,000.00
<b>TOTAL</b>								<b>150,000.00</b>	
<b>GRAND TOTAL</b>								<b>150,000.00</b>	